



"Morris, Michelle" <Morris@VOLPE.DOT. -GOV>

10/29/02 12:57 PM

To: "McGuiggin, John" <MCGUIGGIN@VOLPE.DOT.GOV>, ""Wall, Timothy" <WallT@cdm.com>, "'McKenzie, Geoffrey" <MckenzieGM@cdm.com>, Paul Peronard/EPR/R8/USEPA/US@EPA, Jim Christiansen/EPR/R8/USEPA/US@EPA

cc: "Zamora, Courtney" <Zamora@VOLPE.DOT.GOV>, "Borgesi, Julie (Volpe)" <Borgesi@VOLPE.DOT.GOV>, "Kudarauskas, Paul" <Kuda@VOLPE.DOT.GOV>

Subject: Cost summary

Here is the anxiously awaited cost summary!!

These numbers were cut and pasted directly from the Kuo Cost to Complete with a few removed (I have marked them in red). These costs were removed because they were costs for equipment that was beyond the final walk-through date, which left me unable to justify the cost. KUO included the security with each house so the extra security costs were removed.

In this sheet, it is assumed that the costs were proportional to the amount of time spent on each house. A schedule was provided by KUO and is included in the attached worksheet.

Any questions, please call me!

Thanks, Michelle 617-494-2098

----Original Message-----From: McGuiggin, John

Sent: Tuesday, October 22, 2002 12:50 PM To: 'Wall, Timothy'; McKenzie, Geoffrey

Cc: Morris, Michelle Subject: RE: Conf call

not yet, michelle's working on it. also, i have given the contract info task to julie and she's on it.

----Original Message-----

From: Wall, Timothy [mailto:WallT@cdm.com] Sent: Tuesday, October 22, 2002 10:56 AM To: 'McGuiggin, John'; McKenzie, Geoffrey

Cc: Morris, Michelle
Subject: RE: Conf call

John, do you have the cost summary yet? this would be helpful before you leave so we can continue moving on this while you are away.

----Original Message----

From: McGuiggin, John [mailto:MCGUIGGIN@VOLPE.DOT.GOV]

Sent: Friday, October 18, 2002 10:41 AM To: McKenzie, Geoffrey; Wall, Timothy

Cc: Morris, Michelle Subject: RE: Conf call

i will have a cost summary to you shortly to go along with the attached draft cost discussion.

-----Original Message-----

From: McKenzie, Geoffrey [mailto:MckenzieGM@cdm.com]

Sent: Wednesday, October 16, 2002 5:40 PM

To: Wall, Timothy

Cc: John McGuiggin (E-mail) Subject: RE: Conf call

I'm available. Tim, will you call me?

Geoff

> ----Original Message----> From: Wall, Timothy Wednesday, October 16, 2002 3:11 PM > Sent: McKenzie, Geoffrey > To: > Cc: John McGuiggin (E-mail) > Subject: Conf call > John would like to have a conf call on Friday @ 10:30ET/8:30MT. Please let > us know if you are available. Thank you > Timothy B. Wall > Associate > CDM

> One Cambridge Place
> 50 Hampshire Street
> Cambridge, MA 02139

office: 617.452.6257 mobile: 617.429.5468 fax: 617.452.8257

>



Kuo Costs - Details October 24.

	QTY	Unit	Rate	Subtotal	w/labor OH
Hoff					1
Project Management/Supervision					
Project Manager	99.5	þr	\$34.48	\$3,431	\$7,788
CKY ->	1	ls	\$14,074.00	\$14,074	\$14,074
					\$21,862
General Admin/ Office Support					
Average Office Support	1	Is	\$4,931.00	\$4,931	\$11,193
Lodging/Per Diem/Airfare	1	ls	\$3,532.00	\$3,532	\$ 3,532
PPE	1	ls	\$711.00	\$711	\$711
Office	1	Is	\$1,304.00	\$1,304	\$1,304
ODCs	1	ls	\$434.00	\$434	\$434
					\$17,174
Setup					
Visquine	1	ls	\$2,710.01	\$2,710	
Fencing	1	ls	\$2,580.00	\$2,580	\$2,580
Materials & Supplies 7/18 to 7/31	1	is	\$17.54	\$18	\$18
8/1 to 8/15					J
Rick's - Scissor Lift	1	ls	\$140.00	\$140	\$140
Rick's - Scaffolding	1	ls	\$207.76	\$208	\$298
Field Laborer - G. Strong	20	hr	\$24.69	\$494	\$1,124
					\$6,775
Exterior Removal			,		
Materials & Supplies 8/1 to 8/15	1	ls	\$2,957.34	\$2,957	\$2,957
9/1 to 9/15					(
Rick's 25 kw Generator mob	1	Is	\$280.00	\$280	\$280
Rick's Water Truck Mob	1	ls	\$320.00	\$320	\$320
Rick's Bobcat / Mob	1	Is	\$390.00	\$390	\$390
Rick's - Pressure Washer / Breaker	1	ls	\$308.93	\$309	\$309
Rick's - Bobcat / Presurewasher 1/2	1	ls	\$904.47	\$904	\$904
Field Laborer - D. Pennock	31	hr	\$29.06	\$901	\$2,045
Watertruck Driver - R. Pennock	10	hr	\$25.84	\$258	\$587
Watertruck Driver - G. Wint	64	hr	\$25.84	\$1,654	\$3,754
					\$8,589
Interior Removal/Cleaning/Restoration					
Materials & Supplies 8/16 to 8/31	1	ls	\$3,672.72	\$3,673	\$3,673
Rain for Rent - Vac Boxes / Mob	1	is	\$3,280.00	\$3,280	\$3,280
Rain for Rent - Vac Boxes Prorated Rent	1	ls	-\$780.00	-\$780	-\$780
Marcor 7/22 to 8/18	1	ls	\$50,700.43	\$50,700	\$50,700
Your Time Contracting (insulation)	1	ls	\$5 68.75	\$569	\$569
Carpenter - D. Pennock	60	hr	\$26.84	\$1,610	\$3,656
Carpenter - G. Strong	70	hr	\$26.84	\$1,879	\$4,265
					\$65,362
Exterior Restoration					
Imported Soil / Baserock	372	су	\$5,236.95	\$5,237	\$5,237
Sod Replacment	1	ls	\$1,790.80	\$1,791	\$1,791
Plant Replacment	1	ls	\$1,733.50	\$1,734	\$1,734
Materials & Supplies 9/1 to 9/15	1	lş	\$378.60	\$379	\$379
Field Laborer - J. Nevis	30	hr	\$24.69	\$741	\$1,681
Equipment Operator - J. Nevis	30	hr	\$26.84	\$805	\$1,828
					\$12,649

	QTY	Unit	Rate	Subtotal	w/labor OH
<u>T&D</u>				•	
Robinson Trucking	1	ls	\$6 <u>,637.50</u>	\$6,638	\$6,638
					\$6,638
Security					
Argus Security 8/1 to 8/31 Prorated / Site	1	ls	\$4,776.79	\$4,777	\$4,777
_					\$4,777
Costs beyond Schedule dates					
9/16 to 9/30					
Rick's - Watertruck	1	ls	\$2,000.00	\$2,000	\$2,000
Rick's - Generator	1	ls	\$318.00	\$318	\$318
Rick's - Tractor	1	ls	\$636.00	\$636	\$636
Rick's - 25 kw Generator	1	ls	\$600.00	\$600	\$600
Moen - Excavator / Watertruck	1	ls	\$2,248.88	\$2,249	\$2,249
·····		· • • •			\$5,803
				Total	\$143,827
			Γ	G&A (14%)	\$20,136
	•			Subtotal	\$163,963
				Fee (8.75%)	\$14,347
				Hoff Total	\$178,310

	QTY	Unit	Rate	Subtotal	w/labor OH
Champion Haul Road					
Project Management/Supervision					
Project Manager	43	hr	\$34.48	\$1,483	\$3,366
CKY	1	ls	\$5,847.00	\$5,847	\$5,847
	<u></u>				\$9,213
General Admin/ Office Support					
Average Office Support	1	ls	\$2,144.00	\$2,144	\$4.867
Lodging/ Per Diem/ Airfare	1	ls	\$1,466.00	\$1,466	\$1,466
PPE	1	·ls	\$295.00	\$295	\$295
Office	1		\$542.00	\$542	\$542
		ls			
ODCs	1	ls	\$180.00	\$180	\$180 \$7,350
_				•	4-7
Setup Materials & Supplies 8/16 to 8/31	1	ls	\$920.63	\$921	\$921
Watertruck Driver - R. Pennock	20	pt.	\$25.84	\$517	\$1,173
Field Laborer - D. Pennock	20	20	\$24.69	\$494	
Field Laborer - D. Fermock	20	. 20	⊅24.09		\$1,121 \$3,215
Exterior Removal				•	
Marcor 8/19 to 8/30 (Prorated / House)	1	la.	£15 400 67	\$15,191	\$15,191
	'	ls	\$15,190.67	\$15,191	\$15,181
9/1 to 9/15			•	*	
CaT Rental - D5 Dozer	1	ea	\$1,388.00	\$1,388	\$1,388
Robinson - Loader, Excavator	1	ls	\$1,800.00	\$1,800	\$1,800
Fleid Laborer - J. Nevis	8	hr	\$24.69	\$198	\$448
Equipment Operator - J. Nevis	42	hr	\$27.64	\$1,161	\$2,635
_				l	\$21,462
Exterior Restoration					
Imported Soil / Baserock	710	cy	\$7,265.00	\$7,265	\$7,265
Materials & Supplies 9/1 to 9/15	1	ls	\$49.99	\$50	\$50
Watertruck Driver - G. Wint	57.5	hr	\$25.84	\$1,486	\$3,373
					\$10,688
<u> </u>					
Juntunen Trucking	1	ls	\$3,375.00	\$3,375	\$3,375
J&M Trucking	1	ls	\$1,800,00	\$1,800	\$1,800
Robinson Trucking	1	ls	\$3,900.00	\$3,900	\$3,900
	.				\$9,075
<u>Security</u>					İ
Northern Lights Security (Prorated / House)	1	is	\$1,350.00	\$1,350	\$1,350
					\$1,350
Costs Beyond Schedule Dates					
9/16 to 9/30	,	h =	4 0.0.0.0	.	** ***
Moen - Excavator / Watertruck	1	ls	\$2,248.88	\$2,249	\$2,249 \$2,249
			Г	Total	\$62,352
			<u>د</u> -	·	
			Г	G&A (14%)	\$8,729
			1	Subtotal	\$71,081
			i	Fee (8.75%)	\$6,220
				CHR Total	\$77,301
			<u> </u>		+

Project Management/Supervision	hr is	\$34.48 \$17,543.00 \$6,417.00 \$4,402.00 \$886.00 \$1,625.00 \$541.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69 \$24.69	\$4,465 \$17,543 \$6,417 \$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630 \$173 \$29,412	\$10,136 \$17,543 \$27,679 \$14,567 \$4,402 \$886 \$1,625 \$541 \$22,021 \$0 \$480 \$1,828 \$476 \$1,429 \$392 \$4,606
Project Manager	is is is is is is in the is is is	\$17,543.00 \$6,417.00 \$4,402.00 \$886.00 \$1,625.00 \$541.00 \$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69	\$6,417 \$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630 \$173	\$17,543 \$27,679 \$14,567 \$4,402 \$886 \$1,625 \$541 \$22,021 \$6 \$1,828 \$476 \$1,429 \$392 \$4,606
CKY 1 General Admin/ Office Support Average Office Support 1 Lodging/ Per Diem/ Airfare 1 PPE 1 Office 1 ODCs 1 Setup Visquine 20 Fencing 1 Equipment Operator - J. Baker 30 Field Laborer - S. Burshia 8.5 Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal 1 Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 2 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	is is is is is is is in the is is is	\$17,543.00 \$6,417.00 \$4,402.00 \$886.00 \$1,625.00 \$541.00 \$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69	\$6,417 \$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630 \$173	\$17,543 \$27,679 \$14,567 \$4,402 \$886 \$1,625 \$541 \$22,021 \$6 \$1,828 \$476 \$1,429 \$392 \$4,606
Setup 1 1 1 1 1 1 1 1 1	is is is is is is is in the is is is	\$6,417.00 \$4,402.00 \$886.00 \$1,625.00 \$541.00 \$0.00 \$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69	\$6,417 \$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630 \$173	\$27,679 \$14,567 \$4,402 \$886 \$1,625 \$541 \$22,021 \$(\$486 \$1,828 \$476 \$1,429 \$392 \$4,606
Average Office Support 1 Lodging/ Per Diem/ Airfare 1 PPE 1 Office 1 ODCs 1 Setup Visquine 20 Fencing 1 Equipment Operator - J. Baker 30 Field Laborer - S. Burshia 8.5 Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	roll Is hr hr hr	\$4,402.00 \$886.00 \$1,625.00 \$541.00 \$0.00 \$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69	\$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630 \$173	\$14,567 \$4,402 \$886 \$1,625 \$541 \$22,02 1 \$(\$486 \$1,828 \$476 \$1,429 \$392 \$4,60 6
Average Office Support 1 Lodging/ Per Diem/ Airfare 1 PPE 1 Office 1 ODCs 1 Setup Visquine 20 Fencing 1 Equipment Operator - J. Baker 30 Field Laborer - S. Burshia 8.5 Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	roll Is hr hr hr	\$4,402.00 \$886.00 \$1,625.00 \$541.00 \$0.00 \$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69	\$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630 \$173	\$4,402 \$886 \$1,625 \$541 \$22,02 1 \$486 \$1,828 \$476 \$1,429 \$392 \$4,606
Average Office Support 1 Lodging/ Per Diem/ Airfare 1 PPE 1 Office 1 ODCs 1 Setup Visquine 20 Fencing 1 Equipment Operator - J. Baker 30 Field Laborer - S. Burshia 8.5 Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	roll Is hr hr hr	\$4,402.00 \$886.00 \$1,625.00 \$541.00 \$0.00 \$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69	\$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630 \$173	\$4,402 \$886 \$1,625 \$541 \$22,02 : \$486 \$1,828 \$476 \$1,429 \$392 \$4,60 6
PPE 1 Office 1 ODCs 1 Setup 30 Visquine 20 Fencing 1 Equipment Operator - J. Baker 30 Field Laborer - S, Burshia 8.5 Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal 30 Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	roll Is hr hr hr	\$886.00 \$1,625.00 \$541.00 \$0.00 \$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69	\$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630 \$173	\$886 \$1,625 \$541 \$22,02 : \$48: \$1,828 \$476 \$1,429 \$392 \$4,60 6
Office 1 ODCs 1 Setup 20 Visquine 20 Fencing 1 Equipment Operator - J. Baker 30 Field Laborer - S. Burshia 8.5 Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal 7 Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 2 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	roll Is hr hr hr	\$1,625.00 \$541.00 \$0.00 \$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69	\$1,625 \$541 \$0 \$480 \$805 \$210 \$630 \$173	\$1,625 \$541 \$22,02 \$ \$48 \$1,828 \$476 \$1,429 \$392 \$4,604
Setup 20 Visquine 20 Fencing 1 Equipment Operator - J. Baker 30 Field Laborer - S. Burshia 8.5 Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal 30 Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	roll Is hr hr hr	\$0.00 \$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69	\$541 \$0 \$480 \$805 \$210 \$630 \$173 \$29,412	\$541 \$22,02 \$ \$48 \$1,828 \$476 \$1,429 \$392 \$4,600
Setup Visquine 20 Fencing 1 Equipment Operator - J. Baker 30 Field Laborer - S. Burshia 8.5 Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal 30 Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	roll Is hr hr hr hr	\$0.00 \$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69	\$0 \$480 \$805 \$210 \$630 \$173	\$22,02 \$ \$48 \$1,828 \$476 \$1,429 \$392 \$4,606
Visquine 20 Fencing 1 Equipment Operator - J. Baker 30 Field Laborer - S. Burshia 8.5 Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 0 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	is hr hr hr hr	\$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69 \$475.00	\$480 \$805 \$210 \$630 \$173 \$29,412	\$48 \$1,828 \$476 \$1,429 \$392 \$4,60 6
Visquine 20 Fencing 1 Equipment Operator - J. Baker 30 Field Laborer - S. Burshia 8.5 Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 1 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	is hr hr hr hr	\$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69 \$475.00	\$480 \$805 \$210 \$630 \$173 \$29,412	\$48 \$1,828 \$476 \$1,429 \$392 \$4,60
Fencing	is hr hr hr hr	\$480.00 \$26.84 \$24.69 \$24.69 \$24.69 \$24.69 \$475.00	\$480 \$805 \$210 \$630 \$173 \$29,412	\$484 \$1,828 \$476 \$1,429 \$392 \$4,604
Equipment Operator - J. Baker 30 Field Laborer - S. Burshia 8.5 Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 The Club - Boorn Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 25.	hr hr hr hr	\$26.84 \$24.69 \$24.69 \$24.69 \$24.69 \$29,411.65 \$475.00	\$805 \$210 \$630 \$173	\$1,828 \$476 \$1,429 \$392 \$4,60 6
Field Laborer - S. Burshia 8.5 Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal 7 Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 1 Columbia Container - Connex Box / Mob 1 The Club - Boorn Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	hr hr hr	\$24.69 \$24.69 \$24.69 \$24.69 \$29,411.65 \$475.00	\$210 \$630 \$173 [\$29,412	\$1,828 \$476 \$1,429 \$392 \$4,60 6
Field Laborer - J. Nevis 25.5 Field Laborer - L. Bunge 7 Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 1 Columbia Container - Connex Box / Mob 1 The Club - Boorn Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	hr hr ls	\$24.69 \$24.69 \$29,411.65 \$475.00	\$630 \$173 [\$29,412	\$476 \$1,429 \$392 \$4,60 9
Exterior Removal 7 Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 1 Columbia Container - Connex Box / Mob 1 The Club - Boorn Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	hr Is	\$24.69 \$29,411.65 \$475.00	\$173 [\$29,412	\$392 \$4,60
Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 1 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	ls Is	\$29,411.65 \$475.00	\$29,412	\$392 \$4,60
Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	Is	\$475.00		
Marcor 9/16 to 9/30 (Prorated / House) 1 9/16 to 9/30 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	Is	\$475.00		\$29.41
9/16 to 9/30 Columbia Container - Connex Box / Mob 1 The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	Is	\$475.00		\$29.41
The Club - Boom Truck 1 Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20			£ 475	V-0,-11
Rick's - Scissor Lift 1 Robinson - Excavator 1 Watertruck Driver - G. Wint 20	ls	#000.00	\$475	\$47
Robinson - Excavator 1 Watertruck Driver - G. Wint 20		\$900.00	\$900	\$90
Watertruck Driver - G. Wint 20	ls	\$153.25	\$153	\$15
	ls	\$650.00	\$650	\$65
	hr	\$25.84	\$517	\$1,173
Equipment Operator - J. Nevis 100	hr	\$28.18	\$2,818	\$6,397
Field Laborer - D. Pennock 30	hr	\$28.80	<u>\$864</u>	\$1,961
			L	\$41,121
Exterior Restoration		** ***	***	
Imported Soil / Baserock 654	су	\$3,030.00	\$3,030	\$3,030
Driveway and Sidewalks Concrete 1	ls	\$1,600.00	\$1,600	\$1,60
Sod Replacment 1 Plant & Tree Replacment 1	1\$	\$4,172.00	\$4,172	\$4,17
Plant & Tree Replacment 1 Replace Fence and Gate 1	ls In	\$3,643.00	\$3,643	\$3,643
Replace Shed 1	ls	\$2,000.00	\$2,000	\$2,000
Replace Srick Flowerbed 1	ea	\$1,175.00	\$1,175	\$1,175
Materials & Supplies 9/16 to 9/30 1	ea	\$300.00 \$1.650.86	\$300	\$300 \$4.65
Materials & Supplies 10/1 to 10/3	is	\$1,650.86	\$1,651 *053	\$1,65°
Replace Property Items 1	ls Is	\$952.92 \$2,500.00	\$953 \$2,500	\$95
Marcor 10/1 to 10/18 (estimated)	ls Is	\$2,500.00 \$37,500.00	\$2,500 \$37,500	\$2,500 \$37,500
10/1 to 10/16 Estimated	15	491,000.00	\$37,500	\$37,50
Moen - Excavator Estimated 1	ls	\$1,500.00	\$1,500	£4 60
Rick's - Compactor Estimated 1	ls	\$1,500.00 \$500.00	\$1,500 \$500	\$1,500 \$500
Rick's Skip Loader Estimated 1	ls	\$1,272.00	\$1,272	\$500 \$1.27
Field Laborer - J. Baker 50	hr	\$1,272.00 \$29.64	\$1,482	\$1,273 \$2,264
Field Laborer - T. Brown 140		\$27.33	-	\$3,364
Field Laborer - G. Strong 30	hr hr	\$27.33 \$28.80	\$3,826 \$864	\$8,685 \$4,064
Equipment Operator - T. Brown 20	hr br			\$1,961 \$1,533
Carpenter - D. Pennock 30	hr hr	\$33.55 \$26.84	\$671 \$805	\$1,523 \$1,929
Carpenter - G. Strong 60	nr hr	\$29.08	\$1,745	\$1,828 \$3,961
- 00	*111	₩£0.00	\$1,140 F	\$83,118

	QTY	Unit	Rate	Subtotal	w/labor OH
T&D					
Robinson Trucking	1	ls	\$6,225.00	\$6,225	\$6,225
J&M Trucking	1	ls	\$1,275.00	\$1,275	\$1,275
		•			\$7,500
Security					
Northern Lights Security	1	I\$	\$4,380.00	\$4,380	\$4,380
					\$4,380
			. [Total	\$190,425
			Г	G&A (14%)	\$26,659
				Subtotal	\$217,084
				Fee (8.75%)	\$18,995
			Γ	Tempel Total	\$236,079

-	QTY	Unit	Rate	Subtotal	w/labor OH
Westfall					
Project Management/Supervision	92	br	\$34.48	\$ 3,172	\$7,201
Project Manager CKY	92	ls	\$11,893.00	\$11,893	\$11,893
	<u></u>		4 (1,040 .00	41.,000	\$19,094
				'	
General Admin/ Office Support					
Average Office Support	1	ls	\$4,575.00	\$4,575	\$10,385
Lodging/ Per Diem/ Airfare	1	ls	\$2,985.00	\$2,985	\$2,985
PPE Office	1	ls !s	\$600.00 \$1,102.00	\$600 \$1,102	\$600 \$1,102
ODCs	1	ıs Is	\$1,102.00	\$1,102 \$367	\$367
	<u> </u>		, , , , , , , , , , , , , , , , , , ,		\$15,439
				•	4 – 4 ,
<u>Set Up</u>					
Visquine	1	ls	\$3,223.72	\$3,224	\$3,224
Fencing	1	ls	\$350.00		\$350
Materials & Supplies 8/16 to 8/31	1	ls 'a	\$2,272.63	\$3,673	\$3,673
Marcor 8/19 to 8/30 (Prorated / House) Field Laborer - G. Strong	1 20	is hr	\$15,190.67 \$24.69	\$15,191 \$494	\$15,191 \$1,121
Watertruck Driver - R. Pennock	38	hr	\$24.09 \$25.84	\$982	\$2,229
Field Laborer - J. Nevis	10.5	hr •••	\$24.69	\$259	\$588
Field Laborer - D. Pennock	10	ħτ	\$24.69	\$247	\$560
			·		\$26,936
				•	
Exterior Removal					
Materials & Supplies 9/1 to 9/15	1	is	\$2,477.03	\$2,477	\$2,477
Marcor 9/1 to 9/15 (Prorated / House)	1	ls	\$25,603.71	\$25,604	\$25,604
Watertruck Driver - G. Wint Field Laborer - T. Brown	59 35.5	hr	\$27.81 \$24.69	\$1,641 \$876	\$3,725
Tield Cabblet - T. Brown	33.3	<u>hr</u>	324.05	4010	\$1,990 \$33,795
				•	,,,,,,,
Exterior Restoration					
Imported Soil / Baserock	636	су	\$9,149.00	\$9,149	\$9,149
Plant & Tree Replacment	1	ls	\$4,887.30	\$4,887	\$4,887
Materials & Supplies 9/16 to 9/30 9/16 to 9/30	1	is	\$338.22	\$338	\$338
Rick's - Two man auger	1	ls	\$63.60	\$64	· \$64
Rick's - Generator	1	ls	\$141.95	\$142	\$142
Equipment Operator - J. Nevis	42	hr	\$30.83	\$1,295	\$2,939
Carpenter - G. Strong	30	hr	\$26.84	\$805	\$1,828
Field Laborer - R. Pennock	38	hr	\$24.69	\$938	\$2,130
					\$21,477
					·
T&D Juntunen Trucking	1	le	\$3,506.25	\$3,506	\$2 KA6
Robinson Trucking	1	ls Is	\$3,750.00	\$3,750 \$3,750	\$3,506 \$3,750
	<u> </u>		4011.00.00		\$7,256
				'	
Security			** -** **		
Northern Lights Security (Prorated / House)	1	ls_	\$7,590.00	\$7,590	\$7,590i \$7,590
				ļ	\$7,550
			I	Total	\$131,587
			ı	G&A (14%)	\$18,422
				Subtotal	\$150,009
				Fee (8.75%)	\$13,126
				Westfall Total	\$163,135

	QTY	Unit	Rate	Subtotal	w/labor OH
Spencer					
Project Management/Supervision					
Project Manager	1	Is	\$1,059.00	\$1,059	\$2,404
CKY	i	ls	\$4,163.00	\$4,163	\$4,163
<u> </u>					\$6,567
General Admin/ Office Support	•				
Average Office Support	1	lş.	\$1,523.00	\$1,523	\$3,457
Lodging/ Per Diem/ Airfare	1	ls	\$1,044.00	\$1,044	\$1,044
PPE	1	ls	\$210.00	\$210	\$210
Office	1	Is	\$386.00	\$386	\$380
ODCs	1	ls	\$128.00	\$128	\$126
•				ı	\$5,22
<u>Setup</u>					
Visquine	10	roll	\$75.00	\$750	\$750
Fencing 8/1 to 8/15	1	ls	\$279.70	\$280	\$280
Rick's Brush Cutter	1	ls	\$74.20	\$74	\$74
Field Laborer - D. Pennock	15	hr	\$29.60	\$444	\$1,008
					\$2,117
Exterior Removal		•			
Materials & Supplies 8/16 to 8/31	1	Is	\$1,341.70	\$1,342	\$1,342
Marcor 8/19 to 8/30 (Prorated / House)	1	ls	\$15,190.67	\$15,191	\$15,19°
Watertruck Driver - G. Wint	23	hr	\$27.50	\$633	\$1,436
				Į.	\$17,968
Exterior Restoration					
Imported Soil	254	су	\$3,248.00	\$3,248	\$3,248
Plant Replacment	1	ls	\$1,664.50	\$1,665	\$1,66
Equipment Operator - J. Nevis	21	hr	\$33.86	\$711	\$1,614
Watertruck Driver - R. Pennock	20	hr	\$32.30	\$646	\$1,4 <u>66</u> \$ 7,99 3
					11.75
<u>T&D</u> Robinson Trucking	1	ls	\$3,225.00	\$3,225	\$3,225
Treesing Treesing	<u> </u>		\$0,225.00	35,225	\$3,225
Security				•	
Northern Lights Security (Prorated / House)	<u> </u>	ls	\$840.00	\$840	\$840
					\$840
Costs Beyond Schedule Dates					
9/1 to 9/15					
Rick's - Bobcat / Presurewasher 1/2	1	Is	\$904.47	\$904	\$904
9/16 to 9/30					\$0
Rick's - Watertruck	1	ls to	\$2,000.00	\$2,000	\$2,000
Rick's - Generator	1	ls	\$318.00	\$318	\$318
Rick's - Tractor	1	ls ta	\$636.00 \$600.00	\$636 \$600	\$636
Rick's - 25 kw Generator Moen - Excavator / Watertruck	1	is le	\$600.00	\$600 \$2.249	\$600 \$3.340
Moen - Excavator / Watertruck Skip toader	1	ls Is	\$2,248.88 \$0.00	\$2,249 \$0	\$2,249 \$ 0
OND ORDER	<u> </u>	13	<u> </u>		\$6, 70 7
			г	Total	\$43,930
			L	10(a)	
			Γ	G&A (14%)	\$6,150
			Į.	Subtotal	\$50,080
			į.	Fee (8.75%)	\$4,382
			Ł	Spencer Total	<u>\$54,462</u>

	OTY	Unit	Data	Cubtotal	w/labor OH
	VII	OHIL	nate	Subtotal	W/IADUI ON
1					

	QTY	Unit	Rate	Subtotal	w/labor OH
 Smith/Sanderson					
Design Management/Supervision					
Project Management/Supervision Project Manager	1	Iş	\$6,457.00	\$6,457	\$14,657
CKY	i	ls	\$25,372.00	\$25,372	\$25,372
			<u> </u>	, , , ,	\$40,029
General Admin/ Office Support					
Average Office Support	1	ls	\$9,283.00	\$9,283	\$21,072
Lodging/ Per Diem/ Airfare	1	ls	\$6,367.00	\$6,367	\$6,367
PPE	1	ls	\$1,281.00	\$1,281	\$1,281
Office	1	is	\$2,351.00	\$2,351	\$2,351
ODCs	1	ls	\$784.00	\$784	\$ <u>784</u>
					\$31,855
<u>Setup</u>					
Visquine	1	ls	\$0.00	\$0	. \$0
Fencing	1	ls	\$494.44	\$494	\$494
9/1 to 9/15 Cloumbia Container - Connex Box 2 each / Mob	1	ls	\$750.00	\$750	\$750
Rick's Scafolding	1	ıs Is	\$100.00	\$100	\$100
Watertruck Driver - R. Pennock	10	hr	\$25.84	\$150 \$258	\$587
Field Laborer - J. Baker	30	hr	\$28.80	\$250 \$864	\$1,961
Field Laborer - T. Brown	115	hr	\$25.76	\$2,962	\$6,725
Tios capara, Transmi			\$20.10	42,502	\$10,617
Fortunian Barranal				•	
Exterior Removal Materials & Supplies 9/1 to 9/15	1	ls	\$2,401.97	\$2,402	\$2,402
9/16 to 9/30	•	45	₩2, 4 01.57	\$2,402	42,402
Rick's - Watertruck	1	ls	\$2,000.00	\$2,000	\$2,000
Rick's - Generator	1	ls	\$141.95	\$142	\$142
Cat - D5 Dozer	1	ls	\$1,303.00	\$1,303	\$1,303
Marcor 9/1 to 9/15 (Prorated / House)	1	ls	\$27,737.35	\$27,737	\$27,737
Watertruck Driver - G. Wint	98.5	hr	\$28.92	\$2,849	\$6,466
Equipment Operator - J. Nevis	54	hr	\$29.44	\$1,590	\$3,609
					\$43,659
Interior Removal/Restoration					
Materials & Supplies 9/16 to 9/30	1	ls	\$4,918.66	\$4,919	\$4,919
Rain For Rent - Vac Boxes	1	Is	\$1,950.00	\$1,950	\$1,950
Marcor 9/16 to 9/30 (Prorated / House)	1	21	\$29,411.65	\$29,412	\$29,412
Marcor 10/1 to 10/18 (estimated)	1	ls	\$37,500.00	\$37,500	\$37,500
Carpet	1	ls	\$1,297.00	\$1,297	\$1,297
Materials & Supplies 10/1 to 10/3		1s	\$2,938.32	\$2,938	\$2,938
				į	\$78,0 <u>1</u> 6
Exterior Restoration					
Imported Soil / Baserock	774	су	\$10,995.00	\$10,995	\$10,995
Sod Replacment	1	Is	\$3,634.00	\$3,634	\$3,634
Plant Replacement	1	ls	\$3,208.00	\$3,208	\$3,208
10/1 to 10/18 Estimated					
Moen - Excavator Estimated	1	ts	\$1,500.00	\$1,500	\$1,500
Moen - Watertruck Estimated	1	ls	\$3,750.00	\$3,750	\$3,750
Rick's Skip Loader Estimated	1	ls	\$1,272.00	\$1,272	\$1,272
Carpenter - D. Pennock	209.5	hr	\$28.76	\$6,025	\$13,677
Carpenter - G. Strong	151	hr 	\$29.50	\$4,455	\$10,112
Field Laborer - R. Pennock	10	hr	\$24.69	\$247	\$560
Field Laborer - J. Nevis	30.5	hr	\$28.13	\$858	\$1,948
Field Laborer - J. Wilhelm	15	þr	\$37.04	\$556	\$1,261
Field Laborer - D. Pennock	20	hr	\$30.85	\$617	\$1,401
					\$53,318

	QTY	Unit	Rate	Subtotal	w/labor OH
 <u>T&D</u>					
Juntunen Trucking	1	ls	\$3,543.75	\$3,544	\$3,544
Robinson Trucking	1	ls	\$3,300.00	\$3,300	\$3,300
					\$6,844
<u>Security</u>					
Argus Security Estimated	5	wk	\$2,100.00	\$10,500	\$10,500
· - · ·		•			\$10,500
			ב	Total	\$274,838
			Г	G&A (14%)	\$38,477
			ŀ	Subtotal	\$313,316
'				Fee (8.75%)	\$27,415
				Smith Total	\$340,731

Seneral Admin / Office Support Seneral Seneral Admin / Office Support Seneral Senera		QTY	Unit	Rate	Subtotal	w/labor OH
Project Manager	Painy Creek Road T&D and Decon					
Project Manager	Rainy Creek Road Tub and Decon					
Semeral Admin / Office Support						
Same			_		•	\$11,679
Seneral Admin / Office Support 1	ску	1	I\$	\$20,219.00	\$20,219	\$20,219
Average Office Support Lodging/ Per Diem/ Airfare PPE 1 is \$1,021.00 \$1,021 \$ Office 1 is \$1,021.00 \$1,021 \$ ODCs Import Materials Ingological States Import Materials Import Materials Ing	•				l	\$31,898
Average Office Support	General Admin/ Office Support					
PPE	Average Office Support	1	ls	\$7,398.00	\$7,398	\$16,793
Office	Lodging/ Per Diem/ Airfare	1	ls	\$5,073.00	\$5,073	\$5,073
Section Sect		-	łs	• • • • • • • • • • • • • • • • • • • •		\$1,021
Section Sect		-	ls			\$1,873
Import Materials	ODCs	1	ls	\$625.00	\$625	\$625
Materials & Supplies 8/1 to 8/15					l	\$25,385
Materials & Supplies 8/1 to 8/15	Import Materials	1	ls	\$2,092.00	\$2.09 2	\$2,092
Materials & Supplies 8/16 to 8/31 1 Is \$715.01 \$715 Materials & Supplies 9/1 to 9/15 1 Is \$1,472.93 \$1,473 \$1,473 \$1,473 \$1,139 <td< td=""><td></td><td></td><td></td><td>· ·</td><td>,</td><td></td></td<>				· ·	,	
Materials & Supplies 9/16 to 9/30 Materials & Supplies 10/1 to 10/3 Salitified Laborer - J. Baker 426		1	ls			\$715
Materials & Supplies 10/1 to 10/3	Materials & Supplies 9/1 to 9/15	1	ls	\$1,472.93	\$1,473	\$1,473
Field Laborer - J. Baker	• •	1	ls	\$1,139.32	\$1,139	\$1,139
Field Laborer - J. Baker	Materials & Supplies 10/1 to 10/3	1	ls	\$23.11	\$23	\$23
Field Laborer - L. Bungle 403 hr \$26.68 \$10,752 \$24 Field Laborer - S. Burshia 440 hr \$26.38 \$11,607 \$26 Field Laborer - D. Mischenko 399 hr \$26.13 \$10,426 \$22 Field Laborer - D. Mischenko 123.5 hr \$26.01 \$10,426 \$22 Field Laborer - D. Pennock 79.5 hr \$26.01 \$2,068 \$4 Field Laborer - D. Pennock 79.5 hr \$26.01 \$2,068 \$4 Field Laborer - R. Pennock 70 hr \$24.69 \$1,728 \$3 Field Laborer - J. Wilhelm 139.5 hr \$26.46 \$3,691 \$8 Equipment Operator - L. Bungle 55.5 hr \$26.95 \$1,496 \$3 Equipment Operator - J. Nevis 51 hr \$29.72 \$1,516 \$3 Equipment Operator - J. Wilhelm 7.5 hr \$25.84 \$194 Watertruck Driver - R. Pennock 160 hr \$29.07 \$4,651 \$10 Watertruck Driver - J. Wilhelm 92.5 hr \$26.05 \$2,410 \$5 Watertruck Driver - G. Wint 20 hr \$25.84 \$517 \$1 \$148 \$148 \$151 \$151 \$151 \$151 \$151 \$151 \$151 \$15						\$13,285
Field Laborer - S. Burshia	Field Laborer - J. Baker	426	hr	\$26.33	\$11,217	\$25,462
Field Laborer - D. Mischenko Field Laborer - D. Mischenko Field Laborer - J. Nevis Field Laborer - D. Pennock Field Laborer - D. Pennock Field Laborer - P. Pennock Field Laborer - R. Pennock Field Laborer - J. Wilhelm Field Laborer - R. Pennock Field Laborer - J. Wilhelm Field Laborer - R. Pennock	Field Laborer - L. Bungie	403	hr	\$26.68	\$10,752	\$24,407
Field Laborer - D. Mischenko 399 hr \$26,13 \$10,426 \$23 Field Laborer - J. Nevis 123,5 hr \$25,54 \$3,154 \$7 Field Laborer - D. Pennock 79,5 hr \$26,01 \$2,068 \$4 Field Laborer - R. Pennock 70 hr \$24,69 \$1,728 \$3 Field Laborer - J. Wilhelm 139,5 hr \$26,46 \$3,691 \$8 Equipment Operator - L. Bungie 55,5 hr \$26,95 \$1,496 \$3 Equipment Operator - J. Nevis 51 hr \$29,72 \$1,516 \$3 Equipment Operator - J. Wilhelm 7.5 hr \$25,84 \$194 \$3 Watertruck Driver - R. Pennock 160 hr \$29,07 \$4,651 \$10 Watertruck Driver - J. Wilhelm 92.5 hr \$26,05 \$2,410 \$5 Watertruck Driver - G. Wint 20 hr \$25,84 \$517 \$1 8/1 to 8/15 Napa - Repair mine vehicle 1 Is		440	hr	\$26.38		\$26,348
Field Laborer - D. Pennock 79.5 hr \$26.01 \$2,068 \$4 Field Laborer - R. Pennock 70 hr \$24.69 \$1,728 \$3 Field Laborer - J. Wilhelm 139.5 hr \$26.46 \$3,691 \$8 Equipment Operator - L. Bungie 55.5 hr \$26.95 \$1,496 \$3 Equipment Operator - J. Nervis 51 hr \$29.72 \$1,516 \$3 Equipment Operator - J. Wilhelm 7.5 hr \$25.84 \$194 Watertruck Driver - R. Pennock 160 hr \$29.07 \$4,651 \$10 Watertruck Driver - J. Wilhelm 92.5 hr \$26.05 \$2,410 \$5 Watertruck Driver - J. Wilhelm 92.5 hr \$25.84 \$517 \$1 Watertruck Driver - G. Wint 20 hr \$25.84 \$517 \$1 Solution 160 hr \$29.07 \$4,651 \$10 Watertruck Driver - G. Wint 10 hr \$25.84 \$517 \$1 Solution 160 hr \$25.84 \$10 Solution 160 hr \$25.84 \$	Field Laborer - D. Mischenko	399	þι	\$26.13	\$10,426	\$23,667
Field Laborer - R. Pennock 70 hr \$24.69 \$1,728 \$3 Field Laborer - J. Wilhelm 139.5 hr \$26.46 \$3,691 \$8 Equipment Operator - L. Bungie 55.5 hr \$26.95 \$1,496 \$3 Equipment Operator - J. Nevis 51 hr \$29.72 \$1,516 \$3 Equipment Operator - J. Wilhelm 7.5 hr \$25.84 \$194 \$3 Watertruck Driver - R. Pennock 160 hr \$29.07 \$4,651 \$10 Watertruck Driver - J. Wilhelm 92.5 hr \$26.05 \$2,410 \$5 Watertruck Driver - G. Wint 20 hr \$25.84 \$517 \$1 8/1 to 8/15 Napa - Repair mine vehicle 1 Is \$25.00 \$25 Rick's - Welder 1 Is \$127.20 \$127 Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 8/16 to 8/30 Payne - Pump 1 Is \$500.00 \$500 Robinson - Watertruck 1 Is \$3,996.00 \$3,996 \$ Robinson - Grader and Roller 1 Is \$3,996.00 \$3,996 \$ Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$ Schwab - Repair mine vehicle 1 Is \$3,800.00 \$3,800 \$3 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$500 \$71 to 9/15 Rick's - Welder 1 Is \$280.00 \$280 Rick's - Welder 1 Is \$280.00 \$280 Rick's - Welder 1 Is \$280.00 \$280 Rick's - Welder 1 Is \$441.80 \$442	Field Laborer - J. Nevis	123.5	hr	\$25.54	\$3,154	\$7,160
Field Laborer - J. Wilhelm 139.5 hr \$26.46 \$3,691 \$8 Equipment Operator - L. Bungie 55.5 hr \$26.95 \$1,496 \$3 Equipment Operator - J. Nevis 51 hr \$29.72 \$1,516 \$3 Equipment Operator - J. Wilhelm 7.5 hr \$25.84 \$194 Watertruck Driver - R. Pennock 160 hr \$29.07 \$4,651 \$10 Watertruck Driver - J. Wilhelm 92.5 hr \$26.05 \$2,410 \$5 Watertruck Driver - G. Wint 20 hr \$25.84 \$517 \$1 8/1 to 8/15 Napa - Repair mine vehicle 1 Is \$25.00 \$25 Rick's - Welder 1 Is \$127.20 \$127 Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 8/16 to 8/30 Payne - Pump 1 Is \$500.00 \$500 Robinson - Watertruck Robinson - Watertruck 1 Is \$3,996.00 \$3,996 \$ Robinson - Grader and Roller 1 Is \$3,800.00 \$3,800 \$ Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$ Les Schwab - Repair mine vehicle 1 Is \$3,758 \$38 ACSI - Decon Traiter / Mob 1 Is \$5,000.00 \$5,000 \$5 Rick's - Welder 1 Is \$280.00 \$25 Rick's - Welder 1 Is \$280.00 \$3,800 \$3 Rick's - Welder 1 Is \$280.00 \$26 Rick's - Welder 1 Is \$280.00 \$26 Rick's - Welder 1 Is \$280.00 \$280 Rick's - Welder 1 Is \$41.80 \$42			hr	•	\$2,068	\$4,694
Equipment Operator - L. Bungie 55.5 hr \$26.95 \$1,496 \$3 Equipment Operator - J. Nevis 51 hr \$29.72 \$1,516 \$3 Equipment Operator - J. Wilhelm 7.5 hr \$25.84 \$194 Watertruck Driver - R. Pennock 160 hr \$29.07 \$4,651 \$10 Watertruck Driver - J. Wilhelm 92.5 hr \$26.05 \$2,410 \$5 Watertruck Driver - G. Wint 20 hr \$25.84 \$517 \$1 ### State of the stat						\$3,923
Equipment Operator - J. Nevis 51 hr \$29.72 \$1,516 \$3 Equipment Operator - J. Wilhelm 7.5 hr \$25.84 \$194 Watertruck Driver - R. Pennock 160 hr \$29.07 \$4,651 \$10 Watertruck Driver - J. Wilhelm 92.5 hr \$26.05 \$2,410 \$5 Watertruck Driver - G. Wint 20 hr \$25.84 \$517 \$1 ### State of the state of						\$8,379
Equipment Operator - J. Wilhelm 7.5 hr \$25.84 \$194 Watertruck Driver - R. Pennock 160 hr \$29.07 \$4,651 \$10 Watertruck Driver - J. Wilhelm 92.5 hr \$26.05 \$2,410 \$5 Watertruck Driver - G. Wint 20 hr \$25.84 \$517 \$1 \$148 \$110 \$15 \$10 \$15 \$10 \$15 \$10 \$15 \$10 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15				•		\$3,395
Watertruck Driver - R. Pennock 160 hr \$29.07 \$4,651 \$10 Watertruck Driver - J. Wilhelm 92.5 hr \$26.05 \$2,410 \$5 Watertruck Driver - G. Wint 20 hr \$25.84 \$517 \$1 8/1 to 8/15 **Napa - Repair mine vehicle 1 Is \$25.00 \$25 Rick's - Welder 1 Is \$127.20 \$127 Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 8/16 to 8/30 **Payne - Pump 1 Is \$500.00 \$500 Robinson - Watertruck 1 Is \$4,257.00 \$4,257 \$ Robinson - Grader and Roller 1 Is \$3,996.00 \$3,996 \$ Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$ Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$ 8/1 to 9/15 *** *** *** *** ***				-	·	\$3,441
Watertruck Driver - J. Wilhelm 92.5 hr \$26.05 \$2,410 \$5 Watertruck Driver - G. Wint 20 hr \$25.84 \$517 \$1 8/1 to 8/15 Napa - Repair mine vehicle 1 ls \$25.00 \$25 Rick's - Welder 1 ls \$127.20 \$127 Les Schwab - Repair mine vehicle 1 ls \$37.58 \$38 8/16 to 8/30 8/16 to 8/30 \$500.00 \$500 Payne - Pump 1 ls \$500.00 \$500 Robinson - Watertruck 1 ls \$4,257.00 \$4,257 \$ Robinson - Grader and Roller 1 ls \$3,996.00 \$3,996 \$ Robinson - Excavatopr and Loader 1 ls \$3,800.00 \$3,800 \$ Les Schwab - Repair mine vehicle 1 ls \$37.58 \$38 ACSI - Decon Trailer / Mob 1 ls \$5,000.00 \$5,000 \$ 8/1 to 9/15 \$38 \$41.80 \$42 \$42						\$440
Watertruck Driver - G. Wint 20 hr \$25.84 \$517 \$1 8/1 to 8/15 Napa - Repair mine vehicle 1 Is \$25.00 \$25 Rick's - Welder 1 Is \$127.20 \$127 Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 8/16 to 8/30 8/16 to 8/30 8/16 to 8/30 \$500.00 \$500 Robinson - Pump 1 Is \$500.00 \$500 Robinson - Watertruck 1 Is \$4,257.00 \$4,257 \$ Robinson - Grader and Roller 1 Is \$3,996.00 \$3,996 \$ Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$ Les Schwab - Repair mine vehicle 1 Is \$37,58 \$38 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$ 8/1 to 9/15 8/16 8/16 8/16 8/16 8/16 8/16 8/16 8/16 8/16 8/16 8/16 8/16 8/16 8/16 8/16 8/16 8/1					-	\$10,558 \$5,470
\$148 8/1 to 8/15 Napa - Repair mine vehicle Rick's - Welder 1 Is \$25.00 \$25 Rick's - Welder 1 Is \$127.20 \$127 Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 8/16 to 8/30 Payne - Pump 1 Is \$500.00 \$500 Robinson - Watertruck 1 Is \$4,257.00 \$4,257 \$ Robinson - Grader and Roller 1 Is \$3,996.00 \$3,996 \$ Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$ Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$ 9/1 to 9/15 Rick's 25 kw Generator mob 1 Is \$280.00 \$280 Rick's - Welder 1 Is \$41.80 \$42						\$5,470 \$1,173
Napa - Repair mine vehicle 1 Is \$25.00 \$25 Rick's - Welder 1 Is \$127.20 \$127 Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 8/16 to 8/30 Payne - Pump 1 Is \$500.00 \$500 Robinson - Watertruck 1 Is \$4,257.00 \$4,257 \$ Robinson - Grader and Roller 1 Is \$3,996.00 \$3,996 \$ Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$ Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$ 9/1 to 9/15 Rick's 25 kw Generator mob 1 Is \$280.00 \$42	VIOLENCE OF VIOLEN	<u> </u>		Ψ24.04_		\$148,517
Rick's - Welder 1 is \$127.20 \$127 Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 8/16 to 8/30 8/16 to 8/30 8/16 to 8/30 \$500.00 \$500 Payne - Pump 1 Is \$500.00 \$500 Robinson - Watertruck 1 Is \$4,257.00 \$4,257 \$ Robinson - Grader and Roller 1 Is \$3,996.00 \$3,996 \$ Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$ Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$ 8/1 to 9/15 8/15 8/15 \$30 \$30 \$30 \$30 \$30 8/1 to 9/15 8/15 8/15 8/15 \$30 \$	o				•	
Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 8/16 to 8/30 Payne - Pump 1 Is \$500.00 \$500 Robinson - Watertruck 1 Is \$4,257.00 \$4,257 \$. Robinson - Grader and Roller 1 Is \$3,996.00 \$3,996 \$. Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$. Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$. 9/1 to 9/15 Rick's 25 kw Generator mob 1 Is \$280.00 \$280 Rick's - Welder 1 Is \$41.80 \$42	, ,					\$25
8/16 to 8/30 Payne - Pump 1 1 Is \$500.00 \$500 Robinson - Watertruck 1 Is \$4,257.00 \$4,257 \$. Robinson - Grader and Roller 1 Is \$3,996.00 \$3,996 \$. Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$. Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$. 9/1 to 9/15 Rick's 25 kw Generator mob 1 Is \$280.00 \$280 Rick's - Welder 1 Is \$41.80 \$42	· · · · · · · · · · · · · · · · · · ·	-				\$127
Payne - Pump 1 Is \$500.00 \$500 Robinson - Watertruck 1 Is \$4,257.00 \$4,257 \$ Robinson - Grader and Roller 1 Is \$3,996.00 \$3,996 \$ Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$ Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$ 9/1 to 9/15 \$1 Is \$280.00 \$280 \$280 \$41.80 \$42		1	IS	337.58	\$38	\$38
Robinson - Watertruck 1 Is \$4,257.00 \$4,257 \$ Robinson - Grader and Roller 1 Is \$3,996.00 \$3,996 \$ Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$ Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$ 9/1 to 9/15 8 \$280.00 \$280 \$280 \$41.80 \$42		1	le	\$500.00	€ E∩∧	\$500
Robinson - Grader and Roller 1 Is \$3,996.00 \$3,996 \$ Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$ Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$ 9/1 to 9/15 \$ \$280.00 \$280 \$280 \$41.80 \$42 Rick's - Welder 1 Is \$41.80 \$42						\$300 \$4,257
Robinson - Excavatopr and Loader 1 Is \$3,800.00 \$3,800 \$ Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$ 9/1 to 9/15 8 \$280.00 \$280 \$280 \$280 \$41.80 \$42		-				\$3,996
Les Schwab - Repair mine vehicle 1 Is \$37.58 \$38 ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$ 9/1 to 9/15 8 \$280.00 \$280 \$280 \$280 \$280 \$41.80 \$42		1		-		\$3,800
ACSI - Decon Trailer / Mob 1 Is \$5,000.00 \$5,000 \$ 9/1 to 9/15 Rick's 25 kw Generator mob 1 Is \$280.00 \$280 Rick's - Welder 1 Is \$41.80 \$42	· · · · · · · · · · · · · · · · · · ·	1		-	·	\$38
9/1 to 9/15 Rick's 25 kw Generator mob 1 Is \$280.00 \$280 Rick's - Welder 1 Is \$41.80 \$42		1	ts			\$5,000
Rick's - Welder 1 Is \$41.80 \$42						
		1	ls			\$280
Robinson - Loader Evoquator Motorhuck 1 to 63.400.00 60.400 6	· · · · · · · · · · · · · · · · · · ·	1				\$42
	Robinson - Loader, Excavator, Watertruck	1	is	\$3,400.00	\$3,400	\$3,400
Les Schwab - Repair mine vehicle 1 Is \$5.19 \$5	,					\$5
						\$1,972 \$1,0 <u>3</u> 8

	_QTY	Unit	Rate	Subtotal	w/labor OH
Les Schwab - Repair mine vehicle	1	ls	\$100.00	\$100	\$100
Robinson Loader / Watertruck	1	ls	\$3,600.00	\$3,600	\$3,600
9/16 to 9/30					
Rick's - 25 kw Generator mob	1	ls	\$1,200.00	\$1,200	\$1,200
Rick's - Pump	1	ls	\$381.60	\$382	\$382
ACSI - Decon Trailer	1	ls	\$1,800.00	\$1,800	\$1,800
Rick's - 25 kw Generator	1	ls	\$2,160.00	\$2,160	\$2,160
Robinson - Loader, Watertruck	1	lş	\$3,600.00	\$3,600	\$3,600
10/1 to 10/18 Estimated					
Amer-can - 25 kw Generator mob	1	lş.	\$1,200.00	\$1,200	\$1,200
Rick's - Pump	1	ls	\$381.60	\$382	\$382
ACSI - Decon Trailer	1	ls	\$1,800.00	\$1,800	\$1,800
Rick's - 25 kw Generator	1	ls	\$2,160.00	\$2,160	\$2,160
Baker Tank	1	lş	\$500.00	\$500	\$500
Robinson - Loader, Watertruck	1	Is	\$3,600.00	. \$3,600_	\$3,600
					\$47,001
Robinson Trucking	1	ls	\$1,050.00	\$1,050	<u>\$1,05</u> 0
	· <u> </u>				\$1,050
				Total	\$267,136
			Г	G&A (14%)	\$37,399
				Subtotal	\$304,535
			<u>l</u>	Fee (8.75%)	\$26,647
				RCR Total	\$331,182
				KUK IOTAL	\$551,11

GRAND TOTAL \$1,381,200

Costs Removed From Estimate				
Hoff	See det	ails abov	v e	\$5,803
Champion Haul Rd	See det	alls abov	ve	\$2,249
Spencer	See det	ails abov	ve	\$6,707
Argus Security 8/1 to 8/31 Prorated	1	ls	\$ 4,776.79	\$4,777
Argus Security 9/1 to 9/30 Estimated	1	ls	\$4,800.00	\$4,800
Argus Security 10/1 to 10/31 Estimated	1	ls	\$4,800.00	\$4,800
			Total	\$29,136
			G&A (14%)	\$4,079
				\$33,215
			Fee (8.75%)	\$2,906
			Total Removed Costs	\$36,121
			KUOs Cost	\$1,421,258
			our total + removed costs	\$1,417,322
			difference	\$3,936

* -	QTY	Unit	Rate	Subtotal	w/labor OH
Hoff					
Project Management/Supervision			_		
Project Manager	99.5	þr	\$34.48	\$3,431	\$7,788
CKY	1	ls	\$14,074 .00	\$1 <u>4,074</u>	
•					\$21,862
General Admin/ Office Support			_		
Average Office Support	1	ls	\$4,931.00	\$4,931	\$11,193
Lodging/Per Diem/Airfare	1	ls	\$3,532.00	\$3,532	
PPE	1	ls	\$711.00	\$711	\$711
Office	1	ls	\$1,304.00	\$1,304	\$1,304
ODCs	1	<u>ls</u>	\$434.00	<u>\$434</u>	\$434 \$17,17
					417,17
Setup Magning	4	la.	£0.740.04	A A 740	60 74
Visquine Fonding	1	ls	\$2,710.01	\$2,710	
Fencing	1	ls	\$2,580.00	\$2,580	
Materials & Supplies 7/18 to 7/31 8/1 to 8/15	1	ls	\$17.54	\$18	\$1
Rick's - Scissor Lift	1	ls	\$140.00	\$140	\$14
Rick's - Scaffolding	1	ls	\$207.76	\$208	\$20
Field Laborer - G. Strong	20	hr	\$24.69	\$494	\$1,121
					\$6,77
Exterior Removal					
Materials & Supplies 8/1 to 8/15	1	ls	\$2,957.34	\$2,957	\$2,95
9/1 to 9/15					
Rick's 25 kw Generator mob	1	ls	\$280.00	\$280	
Rick's Water Truck Mob	1	ls	\$320.00	\$320	\$32
Rick's Bobcat / Mob	1	ls	\$390.00	\$390	\$39
Rick's - Pressure Washer / Breaker	1	ls	\$308.93	\$309	\$30
Rick's - Bobcat / Presurewasher 1/2	1	ls	\$904,47	\$904	\$90
Field Laborer - D. Pennock	31	hr	\$29.06	\$901	\$2,045
Watertruck Driver - R. Pennock	10	hr	\$25.84	\$258	
Watertruck Driver - G. Wint	64	hr	\$25.84	\$1,654	\$3,754 \$8,58
				l	40,00
Interior Removal/Cleaning/Restoration Materials & Supplies 8/16 to 8/31	, 1	te	\$3,672.72	\$3,673	\$3,67
Rain for Rent - Vac Boxes / Mob	1	ls Is	\$3,280.00	\$3,073 \$3,280	\$3,67 \$3,28
Rain for Rent - Vac Boxes Prorated Rent		is Is	-\$780.00	აა,∠ის -\$780	აა,∠ი -\$78
Marcor 7/22 to 8/18	i	ls	\$50,700.43	\$50,700	
Your Time Contracting (insulation)	ì	ls	\$568.75	\$569	
Carpenter - D. Pennock	60	br	\$26.84	\$1,610	
Carpenter - G. Strong	70	hr	\$26.84	\$1,879	\$4,265
<u> </u>		•••	420.0 4	0.,0.0	\$65,36
Exterior Restoration					
Imported Soil / Baserock	372	су	\$5,236.95	\$5,237	\$5,23
Sod Replacment	1	lş	\$1,790.80	\$1,791	\$3,23 \$1,79
Plant Replacment	1	ls	\$1,733.50	\$1,734	
Materials & Supplies 9/1 to 9/15	1	ls	\$378.60	\$379	-
Field Laborer - J. Nevis	30	hr	\$24.69	\$741	\$1,68°
Equipment Operator - J. Nevis	30	hr	\$26.84	\$805	\$1,826
- 4-17-11-11-11-11-11-11-11-11-11-11-11-11-		- 11			\$12,64

	QTY	Unit	Ratè	Subtotal	w/labor OH
<u>T&D</u>					
Robinson Trucking	1	ls	\$6,637.50	\$6,638	\$6,638
				l	\$6,638
<u>Security</u>					
Argus Security 8/1 to 8/31 Prorated / Site	1	ls	\$4,776.79	\$ 4,777	\$4,777
					\$4,777
Costs beyond Schedule dates					
9/16 to 9/30					
Rick's - Watertruck	1	ls	\$2,000.00	\$2,000	\$2,000
Rick's - Generator	1	ts	\$318.00	\$318	\$318
Rick's - Tractor	1	ls	\$636.00	\$636	\$636
Rick's - 25 kw Generator	1	lş.	\$600.00	\$600	\$600
Moen - Excavator / Watertruck	1	ls	\$2,248.88	\$2,249	\$2,249
			· -		\$5,803
				Total	\$143,827
			Г	G&A (14%)	\$20,136
•				Subtotal	\$163,963
				Fee (8.75%)	\$14,347
				Hoff Total	\$178,310

	QTY	Unit	Rate	Subtotal	w/labor OH
Champion Haul Road					
.*					
Project Management/Supervision			***	64 100	#B 200
Project Manager	43	hr	\$34.48	\$1,483	\$3,366
CKY	1	is	\$5,847.00		\$5,847 \$9,213
					40,220
General Admin/ Office Support					*
Average Office Support	1	ls	\$2,144.00	\$2,144	\$4,867
Lodging/ Per Diem/ Airfare	1	ls	\$1,466.00	\$1,46 6	\$1,466
PPE	1	ls	\$295.00	\$295	\$295
Office	1	İş	\$542.00	\$542	\$542
ODCs	1	ls	\$180.00	\$180	\$180
					\$7,350
Setup					
Materials & Supplies 8/16 to 8/31	1	ls	\$920.63	\$921	\$921
Watertruck Driver - R. Pennock	20	hr	\$25.84	\$517	\$1,173
Field Laborer - D. Pennock	20 _	20	\$24.69	\$4 94	\$1,121
					\$3,215
Exterior Removal					
Marcor 8/19 to 8/30 (Prorated / House)	1	ls	\$15,190.67	\$15,191	\$15,191
9/1 to 9/15	٠,	13	Ψ15,130.01	. 415,131	Ψ10,101
CaT Rental - D5 Dozer	1	ea	\$1,388.00	\$1,388	\$1,388
Robinson - Loader, Excavator	1	ls	\$1,800.00		\$1,800
Field Laborer - J. Nevis	8			\$1,800 \$100	
Equipment Operator - J. Nevis	42	hr	\$24.69 \$27.64	\$198	\$448
Edulpment Operator - 3, News	42_	hr	927.04	\$1,161	\$2,635 \$21,462
				'	
Exterior Restoration					
Imported Soil / Baserock	710	су	\$7,265.00	\$7,265	\$7,265
Materials & Supplies 9/1 to 9/15	1	ls	\$49.99	\$ 50	\$50
Watertruck Driver - G. Wint	57.5	<u>hr</u>	\$25.84	\$1,486	\$3,373
					\$10,688
<u>T&D</u>					
Juntunen Trucking	1	ls	\$3,375.00	\$3,375	\$3,375
J&M Trucking	1	ls	\$1,800.00	\$1,800	\$1,800
Robinson Trucking	1_	ls	\$3,900.00	\$3,900	\$3,900
					\$9,075
<u>Security</u>					
Northern Lights Security (Prorated / House)	1	Is	\$1,350.00	\$1,350	\$1,350
				;	\$1,350
Costs Beyond Schedule Dates					
9/16 to 9/30	_			.	
Moen - Excavator / Watertruck	1	<u>Is</u>	\$2,248.88	\$2,249	\$2,249 \$2,249
			_		
				Total	\$62,352
			Г	G&A (14%)	\$8,729
			Ì	Subtotal	\$71,081
			L.	Fee (8.75%)	\$6,220
				CHR Total	\$77,301
}					

CKY	s \$6,417.00 s \$4,402.00 s \$886.00 s \$1,625.00 s \$541.00	\$4,465 \$17,543 \$6,417 \$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630 \$173	\$10,136 \$17,543 \$27,679 \$14,567 \$4,402 \$886 \$1,625 \$541 \$22,021
Project Manager	s \$17,543.00 s \$4,402.00 s \$4,402.00 s \$886.00 s \$1,625.00 s \$541.00 coli \$0.00 s \$480.00 con \$26.84 con \$24.69 con \$24.69	\$6,417 \$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630	\$17,543 \$27,679 \$14,567 \$4,402 \$886 \$1,625 \$541 \$22,021
Project Manager	s \$17,543.00 s \$4,402.00 s \$4,402.00 s \$886.00 s \$1,625.00 s \$541.00 coli \$0.00 s \$480.00 con \$26.84 con \$24.69 con \$24.69	\$6,417 \$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630	\$17,543 \$27,679 \$14,567 \$4,402 \$886 \$1,625 \$541 \$22,021
CKY	s \$17,543.00 s \$4,402.00 s \$4,402.00 s \$886.00 s \$1,625.00 s \$541.00 coli \$0.00 s \$480.00 con \$26.84 con \$24.69 con \$24.69	\$6,417 \$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630	\$17,543 \$27,679 \$14,567 \$4,402 \$886 \$1,625 \$541 \$22,021
General Admin	s \$6,417.00 s \$4,402.00 s \$886.00 s \$1,625.00 s \$541.00 	\$6,417 \$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630	\$14,567 \$4,402 \$886 \$1,625 \$541 \$22,021
Average Office Support Lodging/ Per Diem/ Airfare PPE Office Office ODCs 1 ls Office ODCs 1 ls Setup Visquine Fencing Equipment Operator - J. Baker Field Laborer - S. Burshia Field Laborer - J. Nevis Field Laborer - J. Nevis Field Laborer - L. Bunge Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 9/16 to 9/30 Columbia Container - Connex Box / Mob The Club - Boom Truck Rick's - Scissor Lift Robinson - Excavator Watertruck Driver - G. Wint Equipment Operator - J. Nevis Field Laborer - D. Pennock Exterior Restoration Imported Soil / Baserock Driveway and Sidewalks Concrete Sod Replacement Plant & Tree Replacement Replace Fence and Gate Replace Brick Flowerbed Materials & Supplies 9/16 to 9/30 Materials & Supplies 9/16 to 9/30 Materials & Supplies 10/1 to 10/3 Replace Property Items Marcor 10/1 to 10/18 (estimated) Moen - Excavator Estimated Moen - Excavator Estimated Moen - Excavator Estimated	\$ \$4,402.00 \$ \$886.00 \$ \$1,625.00 \$ \$541.00 coll \$0.00 \$ \$480.00 cor \$26.84 cor \$24.69 cor \$24.69	\$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630	\$4,402 \$886 \$1,625 \$541 \$22,021
Average Office Support Lodging/ Per Diem/ Airfare PPE Office Office ODCs 1 ls Office ODCs 1 ls Setup Visquine Fencing Equipment Operator - J. Baker Field Laborer - S. Burshia Field Laborer - J. Nevis Field Laborer - J. Nevis Field Laborer - L. Bunge Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 9/16 to 9/30 Columbia Container - Connex Box / Mob The Club - Boom Truck Rick's - Scissor Lift Robinson - Excavator Watertruck Driver - G. Wint Equipment Operator - J. Nevis Field Laborer - D. Pennock Exterior Restoration Imported Soil / Baserock Driveway and Sidewalks Concrete Sod Replacement Plant & Tree Replacement Replace Fence and Gate Replace Brick Flowerbed Materials & Supplies 9/16 to 9/30 Materials & Supplies 9/16 to 9/30 Materials & Supplies 10/1 to 10/3 Replace Property Items Marcor 10/1 to 10/18 (estimated) Moen - Excavator Estimated Moen - Excavator Estimated Moen - Excavator Estimated	\$ \$4,402.00 \$ \$886.00 \$ \$1,625.00 \$ \$541.00 coll \$0.00 \$ \$480.00 cor \$26.84 cor \$24.69 cor \$24.69	\$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630	\$4,402 \$886 \$1,625 \$541 \$22,021
Lodging/ Per Diem/ Airfare PPE 1 1 18 Office 1 1 18 Office ODCs 1 1 18 Setup Visquine Fencing Equipment Operator - J. Baker Field Laborer - S. Burshia Field Laborer - J. Nevis Field Laborer - J. Nevis Field Laborer - L. Bunge Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 18 Rick's - Scissor Lift Robinson - Excavator Watertruck Driver - G. Wint Equipment Operator - J. Nevis Field Laborer - D. Pennock Exterior Restoration Imported Soil / Baserock Driveway and Sidewalks Concrete Sod Replacment Plant & Tree Replacment Replace Fence and Gate Replace Brick Flowerbed Materials & Supplies 9/16 to 9/30 Materials & Supplies 9/16 to 9/30 Materials & Supplies 10/1 to 10/3 Replace Property Items Marcor 10/1 to 10/18 (estimated) Moen - Excavator Estimated Moen - Excavator Estimated	\$ \$4,402.00 \$ \$886.00 \$ \$1,625.00 \$ \$541.00 coll \$0.00 \$ \$480.00 cor \$26.84 cor \$24.69 cor \$24.69	\$4,402 \$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630	\$4,402 \$886 \$1,625 \$541 \$22,021
PPE 1 Is Office 1 Is ODCs 1 Is Setup Visquine 20 ro Fencing 1 Is Equipment Operator - J. Baker 30 In Field Laborer - S. Burshia 8.5 In Field Laborer - J. Nevis 25.5 In Field Laborer - L. Bunge 7 In Exterior Removal In Is Marcor 9/16 to 9/30 (Prorated / House) 1 Is Yolf 6 to 9/30 1 Is Columbia Container - Connex Box / Mob 1 Is Rick's - Scissor Lift 1 Is Robinson - Excavator 1 Is Watertruck Driver - G. Wint 20 In Equipment Operator - J. Nevis 100 In Field Laborer - D. Pennock 30 In Exterior Restoration In In Imported Soil / Baserock 654 Co Driveway and Sidewalks Concrete 1	s \$886.00 s \$1,625.00 s \$541.00 c \$541.00 c \$480.00 c \$26.84 c \$24.69 c \$24.69	\$886 \$1,625 \$541 \$0 \$480 \$805 \$210 \$630	\$886 \$1,625 \$541 \$22,021
Office 1 Is ODCs 1 Is Setup Visquine 20 ro Fencing 1 Is Equipment Operator - J. Baker 30 In Field Laborer - S. Burshia 8.5 In Field Laborer - J. Nevis 25.5 In Field Laborer - L. Bunge 7 In Exterior Removal Imarcor 9/16 to 9/30 (Prorated / House) 1 Is Marcor 9/16 to 9/30 (Prorated / House) 1 Is Is Polic I aborer - L. Bunge 1 Is Is Columbia Container - Connex Box / Mob 1 Is Is Rick's - Scissor Lift 1 Is Is Robinson - Excavator 1 Is Is Watertruck Driver - G. Wint 20 In Equipment Operator - J. Nevis 100 In Field Laborer - D. Pennock 30 In Exterior Restoration In Is Imported Soil / Baserock 654 Co <	s \$1,625.00 s \$541.00 	\$1,625 \$541 \$0 \$480 \$805 \$210 \$630	\$1,625 \$541 \$22,021
Setur Visquine 20 ro Fencing 1 Is Equipment Operator - J. Baker 30 In Field Laborer - S. Burshia 8.5 In Field Laborer - J. Nevis 25.5 In Field Laborer - L. Bunge 7 In Exterior Removal Setup Property In In Marcor 9/16 to 9/30 (Prorated / House) 1 In In 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 In	s \$541.00	\$541 \$0 \$480 \$805 \$210 \$630	\$541 \$22,021
Setup Visquine 20 ro Fencing 1 Is Equipment Operator - J. Baker 30 In Field Laborer - S. Burshia 8.5 In Field Laborer - J. Nevis 25.5 In Field Laborer - L. Bunge 7 In Exterior Removal Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 Is 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 Is Rick's - Scissor Lift 1 Is Rick's - Scissor Lift 1 Is Robinson - Excavator 1 Is Watertruck Driver - G. Wint 20 In Equipment Operator - J. Nevis 100 In Field Laborer - D. Pennock 30 In Exterior Restoration Inported Soil / Baserock 654 Cc Driveway and Sidewalks Concrete 1 Is Sod Replacement 1 Is Plant & Tree Replacement 1 Is Replace B	50.00 \$0.00 \$ \$480.00 \$ \$26.84 \$24.69 \$ \$24.69	\$0 \$480 \$805 \$210 \$630	\$22,021
Visquine 20 ro Fencing 1 Is Equipment Operator - J. Baker 30 h Field Laborer - S. Burshia 8.5 h Field Laborer - J. Nevis 25.5 h Field Laborer - L. Bunge 7 h Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 Is 9/16 to 9/30 2 Columbia Container - Connex Box / Mob 1 Is Rick's - Scissor Lift 1 Is Is Robinson - Excavator 1 Is Is Watertruck Driver - G. Wint 20 h Equipment Operator - J. Nevis 100 h Field Laborer - D. Pennock 30 h h Exterior Restoration Imported Soil / Baserock 654 Cc Driveway and Sidewalks Concrete 1 Is Sod Replacment 1 Is Plant & Tree Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate <td>s \$480.00 nr \$26.84 nr \$24.69 nr \$24.69</td> <td>\$480 \$805 \$210 \$630</td> <td></td>	s \$480.00 nr \$26.84 nr \$24.69 nr \$24.69	\$480 \$805 \$210 \$630	
Visquine 20 ro Fencing 1 Is Equipment Operator - J. Baker 30 h Field Laborer - S. Burshia 8.5 h Field Laborer - J. Nevis 25.5 h Field Laborer - L. Bunge 7 h Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 Is 9/16 to 9/30 2 Columbia Container - Connex Box / Mob 1 Is Rick's - Scissor Lift 1 Is Is Robinson - Excavator 1 Is Is Watertruck Driver - G. Wint 20 h Equipment Operator - J. Nevis 100 h Field Laborer - D. Pennock 30 h h Exterior Restoration Imported Soil / Baserock 654 Cc Driveway and Sidewalks Concrete 1 Is Sod Replacment 1 Is Plant & Tree Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate <td>s \$480.00 nr \$26.84 nr \$24.69 nr \$24.69</td> <td>\$480 \$805 \$210 \$630</td> <td></td>	s \$480.00 nr \$26.84 nr \$24.69 nr \$24.69	\$480 \$805 \$210 \$630	
Fencing 1 Isterior Removal Field Laborer - S. Burshia 8.5 Interior Removal Field Laborer - L. Bunge 7 Interior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 Isterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 Isterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 Isterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 Isterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 Isterior Removal Marcor 10/1 to 10/18 (estimated) 1 Isterior Removal Marcor 10/1 to 10/18 Estimated 1 Isterior Removal Marcor 10/18 Estimated 1 Isterior Removal Marcor 10/18 Estimated 1 Isterior Removal Marcor 10/18 Estimated 1 Isterior Removal Marcor 10/18 Estimated 1 Isterior Removal Marcor 10/18 Estimated 1 Isterior Removal Marcor 10/18 Estimated 1 Isterior Removal Marcor 10/18 Estimated 1 Isterior Removal Marcor 10/18 Estimated	s \$480.00 nr \$26.84 nr \$24.69 nr \$24.69	\$480 \$805 \$210 \$630	
Equipment Operator - J. Baker 30 h Field Laborer - S. Burshia 8.5 h Field Laborer - J. Nevis 25.5 h Field Laborer - L. Bunge 7 h Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 ls 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 ls The Club - Boom Truck 1 ls Rick's - Scissor Lift 1 ls Robinson - Excavator 1 ls Watertruck Driver - G. Wint 20 h Equipment Operator - J. Nevis 100 h Field Laborer - D. Pennock 30 h Exterior Restoration Imported Soil / Baserock 654 cc Driveway and Sidewalks Concrete 1 ls Sod Replacment 1 ls Plant & Tree Replacment 1 ls Replace Fence and Gate 1 ls Replace Shed 1 ex Replace Brick Flowerbed 1 ex Materials & Supplies 9/16 to 9/30 1 ls Materials & Supplies 10/1 to 10/3 1 ls Replace Property Items 1 ls Marcor 10/1 to 10/18 (estimated) 1 ls 10/1 to 10/18 Estimated Moen - Excavator Estimated 1 ls	nr \$26.84 nr \$24.69 nr \$24.69	\$805 \$210 \$630	\$4 00.
Field Laborer - S. Burshia 8.5 h Field Laborer - J. Nevis 25.5 h Field Laborer - L. Bunge 7 h Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 ls 9/16 to 9/30 1 ls Columbia Container - Connex Box / Mob 1 ls The Club - Boom Truck 1 ls Rick's - Scissor Lift 1 ls Robinson - Excavator 1 ls Watertruck Driver - G. Wint 20 h Equipment Operator - J. Nevis 100 h Field Laborer - D. Pennock 30 h Field Laborer - D. Pennock 30 h Exterior Restoration 1 ls Imported Soil / Baserock 654 c Driveway and Sidewalks Concrete 1 ls Sod Replacment 1 ls Replace Fence and Gate 1 ls Replace Brick Flowerbed 1 ls Materials & Supplies 10/1 to 10/3 1 ls Materials & Supplies 10/1 to 10/3 1	nr \$24.69 nr \$24.69	\$210 \$630	\$1,828
Field Laborer - J. Nevis 25.5 h Field Laborer - L. Bunge 7 h Exterior Removal Amarcor 9/16 to 9/30 (Prorated / House) 1 ls 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 ls The Club - Boom Truck 1 ls Rick's - Scissor Lift 1 ls Rick's - Scissor Lift 1 ls Robinson - Excavator 1 ls Watertruck Driver - G. Wint 20 h Equipment Operator - J. Nevis 100 h Field Laborer - D. Pennock 30 h Exterior Restoration 1 ls Imported Soil / Baserock 654 c Driveway and Sidewalks Concrete 1 ls Sod Replacment 1 ls Plant & Tree Replacment 1 ls Replace Fence and Gate 1 ls Replace Brick Flowerbed 1 ls Materials & Supplies 10/1 to 10/3 1 ls Materials & Supplies 10/1 to 10/3	or \$24.69	\$630	
Exterior Removal 7 h Marcor 9/16 to 9/30 (Prorated / House) 1 Is 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 Is The Club - Boom Truck 1 Is Rick's - Scissor Lift 1 Is Rick's - Scissor Lift 1 Is Robinson - Excavator 1 Is Watertruck Driver - G. Wint 20 In Equipment Operator - J. Nevis 100 In Field Laborer - D. Pennock 30 In Exterior Restoration Imported Soil / Baserock 654 Co Driveway and Sidewalks Concrete 1 Is Sod Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate 1 Is Replace Brick Flowerbed 1 Is Materials & Supplies 10/1 to 10/3 1 Is Materials & Supplies 10/1 to 10/3 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is Moen - Excavato			\$476
Exterior Removal Marcor 9/16 to 9/30 (Prorated / House) 1 Is 9/16 to 9/30 Columbia Container - Connex Box / Mob 1 Is The Club - Boom Truck 1 Is Rick's - Scissor Lift 1 Is Robinson - Excavator 1 Is Watertruck Driver - G. Wint 20 In Equipment Operator - J. Nevis 100 In Field Laborer - D. Pennock 30 In Field Laborer - D. Pennock 654 Co Driveway and Sidewalks Concrete 1 Is Sod Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate 1 Is Replace Brick Flowerbed 1 Is Materials & Supplies 9/16 to 9/30 1 Is Materials & Supplies 10/1 to 10/3 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is Moen - Excavator Estimated 1 Is	<u> \$24.69</u>	\$173	\$1,429
Marcor 9/16 to 9/30 (Prorated / House) 1 Is 9/16 to 9/30 (Solumbia Container - Connex Box / Mob 1 Is Columbia Container - Connex Box / Mob 1 Is The Club - Boom Truck 1 Is Rick's - Scissor Lift 1 Is Robinson - Excavator 1 Is Watertruck Driver - G. Wint 20 In Equipment Operator - J. Nevis 100 In Field Laborer - D. Pennock 30 In Field Laborer - D. Pennock 30 In Field Laborer - D. Pennock 654 C Driveway and Sidewalks Concrete 1 Is Sod Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate 1 Is Replace Shed 1 Is Replace Brick Flowerbed 1 Is Materials & Supplies 10/1 to 10/3 1 Is Materials & Supplies 10/1 to 10/3 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is Moen - Excavator Estimated			\$392 \$4,606
Marcor 9/16 to 9/30 (Prorated / House) 1 Is 9/16 to 9/30 1 Is Columbia Container - Connex Box / Mob 1 Is The Club - Boom Truck 1 Is Rick's - Scissor Lift 1 Is Robinson - Excavator 1 Is Watertruck Driver - G. Wint 20 In Equipment Operator - J. Nevis 100 In Field Laborer - D. Pennock 30 In Field Laborer - D. Pennock 30 In Exterior Restoration In In Imported Soil / Baserock 654 C Driveway and Sidewalks Concrete 1 Is Sod Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate 1 Is Replace Brick Flowerbed 1 Is Materials & Supplies 10/1 to 10/3 1 Is Materials & Supplies 10/1 to 10/3 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is Moen - Excavator Estimated 1 Is </td <td></td> <td>_</td> <td></td>		_	
9/16 to 9/30 Columbia Container - Connex Box / Mob 1 Is The Club - Boom Truck 1 Is Rick's - Scissor Lift 1 Is Robinson - Excavator 1 Is Watertruck Driver - G. Wint 20 In Equipment Operator - J. Nevis 100 In Field Laborer - D. Pennock 30 In Exterior Restoration Imported Soil / Baserock 654 Co Driveway and Sidewalks Concrete 1 Is Sod Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate 1 Is Replace Shed 1 Is Replace Brick Flowerbed 1 Is Materials & Supplies 9/16 to 9/30 It Materials & Supplies 10/1 to 10/3 It Replace Property Items 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is Moen - Excavator Estimated 1 Is	- 500 444 65	E00 440	600 44 0
The Club - Boom Truck 1 Is Rick's - Scissor Lift 1 Is Robinson - Excavator 1 Is Watertruck Driver - G. Wint 20 In Equipment Operator - J. Nevis 100 In Field Laborer - D. Pennock 30 In Field Laborer - D. Pennock 654 C Imported Soil / Baserock 654 C Driveway and Sidewalks Concrete 1 Is Sod Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate 1 Is Replace Shed 1 Is Replace Brick Flowerbed 1 Is Materials & Supplies 10/1 to 10/3 1 Is Materials & Supplies 10/1 to 10/3 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is Moen - Excavator Estimated 1 Is	s \$29,411.65	\$29,412	\$29,412
Rick's - Scissor Lift 1 Is Robinson - Excavator 1 Is Watertruck Driver - G. Wint 20 In Equipment Operator - J. Nevis 100 In Field Laborer - D. Pennock 30 In Exterior Restoration Imported Soil / Baserock 654 C Driveway and Sidewalks Concrete 1 Is Sod Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate 1 Is Replace Shed 1 Is Replace Brick Flowerbed 1 Is Materials & Supplies 9/16 to 9/30 1 Is Materials & Supplies 10/1 to 10/3 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is Moen - Excavator Estimated 1 Is	s \$475.00	\$475	\$475
Robinson - Excavator	s \$900.00	\$900	\$900
Watertruck Driver - G. Wint 20 h Equipment Operator - J. Nevis 100 h Field Laborer - D. Pennock 30 h Exterior Restoration 1 h Imported Soil / Baserock 654 c Driveway and Sidewalks Concrete 1 ls Sod Replacment 1 ls Plant & Tree Replacment 1 ls Replace Fence and Gate 1 ls Replace Shed 1 e Replace Brick Flowerbed 1 e Materials & Supplies 9/16 to 9/30 1 ls Materials & Supplies 10/1 to 10/3 1 ls Marcor 10/1 to 10/18 (estimated) 1 ls Moen - Excavator Estimated 1 ls	s \$153.25	\$153	\$153
Equipment Operator - J. Nevis 100 h Field Laborer - D. Pennock 30 h Exterior Restoration Imported Soil / Baserock 654 cc Driveway and Sidewalks Concrete 1 ls Sod Replacment 1 ls Plant & Tree Replacment 1 ls Replace Fence and Gate 1 ls Replace Shed 1 ex Replace Brick Flowerbed 1 ex Materials & Supplies 9/16 to 9/30 1 ls Materials & Supplies 10/1 to 10/3 1 ls Replace Property Items 1 ls Marcor 10/1 to 10/18 (estimated) 1 ls 10/1 to 10/18 Estimated Moen - Excavator Estimated	s \$650.00	\$650	\$650
Exterior Restoration Section Imported Soil / Baserock 654 Concrete Driveway and Sidewalks Concrete 1 Is Sod Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate 1 Is Replace Shed 1 Is Replace Brick Flowerbed 1 Is Materials & Supplies 9/16 to 9/30 1 Is Materials & Supplies 10/1 to 10/3 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is Moen - Excavator Estimated 1 Is	or \$25.84	\$517	\$1,173
Exterior Restoration Imported Soil / Baserock 654 C Driveway and Sidewalks Concrete 1 Is Sod Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate 1 Is Replace Shed 1 e Replace Brick Flowerbed 1 e Materials & Supplies 9/16 to 9/30 1 Is Materials & Supplies 10/1 to 10/3 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is Moen - Excavator Estimated 1 Is	nr \$28.18	\$2,818	\$6,397
Imported Soil / Baserock 654 c Driveway and Sidewalks Concrete 1 ls Sod Replacment 1 ls Plant & Tree Replacment 1 ls Replace Fence and Gate 1 ls Replace Shed 1 ex Replace Brick Flowerbed 1 ex Materials & Supplies 9/16 to 9/30 1 ls Materials & Supplies 10/1 to 10/3 1 ls Replace Property Items 1 ls Marcor 10/1 to 10/18 (estimated) 1 ls 10/1 to 10/18 Estimated 1 ls	r \$28.80	\$864	\$1,961
Imported Soil / Baserock 654 c Driveway and Sidewalks Concrete 1 ls Sod Replacment 1 ls Plant & Tree Replacment 1 ls Replace Fence and Gate 1 ls Replace Shed 1 ex Replace Brick Flowerbed 1 ex Materials & Supplies 9/16 to 9/30 1 ls Materials & Supplies 10/1 to 10/3 1 ls Replace Property Items 1 ls Marcor 10/1 to 10/18 (estimated) 1 ls 10/1 to 10/18 Estimated 1 ls		L	\$41,121
Driveway and Sidewalks Concrete 1 Is Sod Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate 1 Is Replace Shed 1 ex Replace Brick Flowerbed 1 ex Materials & Supplies 9/16 to 9/30 1 Is Materials & Supplies 10/1 to 10/3 1 Is Replace Property Items 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is 10/1 to 10/18 Estimated Is Is Moen - Excavator Estimated 1 Is			
Sod Replacment 1 Is Plant & Tree Replacment 1 Is Replace Fence and Gate 1 Is Replace Shed 1 ex Replace Brick Flowerbed 1 ex Materials & Supplies 9/16 to 9/30 1 Is Materials & Supplies 10/1 to 10/3 1 Is Replace Property Items 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is 10/1 to 10/18 Estimated Is Is	y \$3,030.00	\$3,030	\$3,030
Plant & Tree Replacment 1 Is Replace Fence and Gate 1 Is Replace Shed 1 ex Replace Brick Flowerbed 1 ex Materials & Supplies 9/16 to 9/30 1 Is Materials & Supplies 10/1 to 10/3 1 Is Replace Property Items 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is 10/1 to 10/18 Estimated 1 Is Moen - Excavator Estimated 1 Is	s \$1,600.00	\$1,600	\$1,600
Replace Fence and Gate 1 Is Replace Shed 1 es Replace Brick Flowerbed 1 es Materials & Supplies 9/16 to 9/30 1 Is Materials & Supplies 10/1 to 10/3 1 Is Replace Property Items 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is 10/1 to 10/18 Estimated Is Is Moen - Excavator Estimated 1 Is	s \$4,172.00	\$4,172	\$4,172
Replace Shed 1 e. Replace Brick Flowerbed 1 e. Materials & Supplies 9/16 to 9/30 1 ls Materials & Supplies 10/1 to 10/3 1 ls Replace Property Items 1 ls Marcor 10/1 to 10/18 (estimated) 1 ls 10/1 to 10/18 Estimated 1 ls Moen - Excavator Estimated 1 ls	s \$3,643.00	\$3,643	\$3,643
Replace Brick Flowerbed 1 e Materials & Supplies 9/16 to 9/30 1 ls Materials & Supplies 10/1 to 10/3 1 ls Replace Property Items 1 ls Marcor 10/1 to 10/18 (estimated) 1 ls 10/1 to 10/18 Estimated 1 ls Moen - Excavator Estimated 1 ls	s \$2,000.00	\$2,000	\$2,000
Materials & Supplies 9/16 to 9/30 1 Is Materials & Supplies 10/1 to 10/3 1 Is Replace Property Items 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is 10/1 to 10/18 Estimated 1 Is Moen - Excavator Estimated 1 Is	a \$1,175.00	\$1,175	\$1,175
Materials & Supplies 10/1 to 10/3 1 Is Replace Property Items 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is 10/1 to 10/18 Estimated 1 Is Moen - Excavator Estimated 1 Is	a \$300.00	\$300	\$300
Replace Property Items 1 Is Marcor 10/1 to 10/18 (estimated) 1 Is 10/1 to 10/18 Estimated 1 Is Moen - Excavator Estimated 1 Is	s \$1,650.86	\$1,651	\$1,651
Marcor 10/1 to 10/18 (estimated) 1 Is 10/1 to 10/18 Estimated 1 Is Moen - Excavator Estimated 1 Is	s \$952.92	\$953	\$950
10/1 to 10/18 Estimated Moen - Excavator Estimated 1 Is		\$2,500	\$2,500
Moen - Excavator Estimated 1 Is		\$37,500	\$37,500
	s \$2,500.00 s \$37,500.00	_	
Rick's - Compactor Estimated 1 Is	s \$37,500.00	\$1,500	\$1,500
	s \$37,500.00 s \$1,500.00	\$500	\$500
	s \$37,500.00 s \$1,500.00 s \$500.00	\$1,272	\$1,272
Field Laborer - J. Baker 50 h	s \$37,500.00 s \$1,500.00 s \$500.00 s \$1,272.00	\$1,482	\$3,364
	\$ \$37,500.00 \$ \$1,500.00 \$ \$500.00 \$ \$1,272.00 er \$29.64	\$3,826	\$8,685
	\$ \$37,500.00 \$ \$1,500.00 \$ \$500.00 \$ \$1,272.00 or \$29.64 or \$27.33	\$864	\$1,961
	\$ \$37,500.00 \$ \$1,500.00 \$ \$500.00 \$ \$1,272.00 or \$29.64 or \$27.33 or \$28.80		\$1,523
· ·	\$ \$37,500.00 \$ \$1,500.00 \$ \$500.00 \$ \$1,272.00 \$ \$29.64 \$ \$27.33 \$ \$28.80 \$ \$33.55	\$671	\$1,828
Carpenter - G. Strong 60 h	\$ \$37,500.00 \$ \$1,500.00 \$ \$500.00 \$ \$1,272.00 \$ \$29.64 \$ \$27.33 \$ \$28.80 \$ \$33.55 \$ \$26.84	\$671 \$805	\$3,961
	\$ \$37,500.00 \$ \$1,500.00 \$ \$500.00 \$ \$1,272.00 \$ \$29.64 \$ \$27.33 \$ \$28.80 \$ \$33.55	\$671	\$83,118

	<u>QTY</u>	Unit	Rate	Subtotal	w/labor OH
<u>T&D</u>					
Robinson Trucking	1	ls	\$6,225.00	\$6,225	\$6,225
J&M Trucking	1	ls	\$1,275.00	\$1,275	\$1,275
					\$7,500
<u>Security</u>					
Northern Lights Security	1	ls	\$4,380.00	\$4,380	\$4,380
					\$4,380
				Total	\$190,425
			Г	G&A (14%)	\$26,659
•				Subtotal	\$217,084
			L	Fee (8.75%)	\$18,99 <u>5</u>
			Г	Tempel Total	\$236,079

	QTY	Unit	Rate	Subtotal	w/labor OH
 Westfall					
Project Management/Supervision	••		40.1.10	20.470	87.004
Project Manager	92 1	hr	\$34.48	\$3,172 \$11,893	\$7,201 \$44,902
CKY	<u> </u>	ls	\$11,893.00	\$11,093	\$11,893 \$19,094
				ļ	\$15,05 1
General Admin/ Office Support					
Average Office Support	1	ls	\$4,575.00	\$4,575	\$10,385
Lodging/ Per Diem/ Airfare	1	ls	\$2,985.00	\$2,985	\$2,985
PPE	1	ls	\$600.00	\$600	\$600
Office	1	lş	\$1,102.00	\$1,102	\$1 ,102
ODCs	1	İş	\$367.00	\$367	\$367
					\$15,439
Cab Ha					
Set Up	1	ie	\$ 3,223.72	\$3,224	\$3,224
Visquine Fencing	1	is Is	\$3,223.72 \$350.00	\$3,224 \$350	\$3,224 \$350
Materials & Supplies 8/16 to 8/31	1	is Is	\$2,272.63	\$3,673	\$3,673
Marcor 8/19 to 8/30 (Prorated / House)	1	ls	\$15,190.67	\$15,191	\$15,191
Field Laborer - G. Strong	20	hr	\$24.69	\$494	\$1,121
Watertruck Driver - R. Pennock	38	hr	\$25.84	\$982	\$2,229
Field Laborer - J. Nevis	10.5	hr	\$24.69	\$259	\$588
Field Laborer - D. Pennock	10	hr	\$24.69	\$247	\$560
					\$26,936
-					
Exterior Removal			40 477 00	AC 433	00.47
Materials & Supplies 9/1 to 9/15	1	ls	\$2,477.03	\$2,477	\$2,477
Marcor 9/1 to 9/15 (Prorated / House) Watertruck Driver - G. Wint	1 59	ls	\$25,603.71	\$25,604	\$25,604
Field Laborer - T. Brown	35.5	hr hr	\$27.81 \$24.69	\$1,641 \$876	\$3,725 \$1,990
1 Idd Eaboret - 1. Drawn	33.0		<u>\$27.03</u>	4010	\$33,795
		·			<u> </u>
Exterior Restoration					
Imported Soil / Baserock	636	су	\$9,149.00	\$9,149	\$9,149
Plant & Tree Replacment	1	ls	\$4,887.30	\$4,887	\$4,887
Materials & Supplies 9/16 to 9/30 9/16 to 9/30	1	Is	\$338.22	\$338	\$338
Rick's - Two man auger	1	ls	\$ 63.60	\$64	\$64
Rick's - Generator	1	ls	\$141.95	\$142	\$142
Equipment Operator - J. Nevis	42	hr	\$30.83	\$1,295	\$2,939
Carpenter - G. Strong	30	hr	\$26.84	\$805	\$1,828
Field Laborer - R. Pennock	38	hr	\$24.69	\$938	\$2,130
					\$21,477
				·	
T&D			40 044 45		.
Juntunen Trucking Robinson Trucking	1	ls Is	\$3,506.25	\$3,506 \$3,750	\$3,506
Robinson Trucking		ls	\$3,750.00	\$3,750	\$3,750 \$7,256
					\$7,230
Security					
Northern Lights Security (Prorated / House)	1	Is	\$7,590.00	\$7,590	\$7,590
			<u> </u>		\$7,590
				<u> </u>	
			[Total	\$131,587
			Γ	G&A (14%)	\$18,422
			l	Subtotal	\$150,009
			l	Fee (8.75%)	\$13,126
			į.	Westfall Total	\$163,135
			L		<u>, </u>

	QTY	Unit	Rate	Subtotal	w/labor OH
Spencer					
- Defices					
Project Management/Supervision					
Project Manager	1 1	ls	\$1,059.00		\$2,404
CKY		ls	\$4, <u>16</u> 3.00	\$4,163	\$4,163 \$6,567
				'	40,50,
General Admin/ Office Support					
Average Office Support	1	ls	\$1,523.00	\$1,523	\$3,457
Lodging/ Per Diem/ Airfare PPE	1 1	ls (a	\$1,044.00	\$1,044 \$210	\$1,044 \$210
Office	i	ís Is	\$210.00 \$386.00	\$386	\$386
ODCs	1	ls	\$128.00	\$128	\$128
					\$5,225
5.4					
<u>Setup</u> Visquine	10	roll	\$75.00	\$750	\$750
Fencing	1	Is	\$279.70	-	\$280
8/1 to 8/15			•••	*	•===
Rick's Brush Cutter	1	ts	\$74.20	•	\$74
Field Laborer - D. Pennock	15	<u>hr</u>	\$ 29.60	\$444	\$1,008
					\$2,112
Exterior Removal					
Materials & Supplies 8/16 to 8/31	1	ls	\$1,341.70	\$1,342	\$1,342
Marcor 8/19 to 8/30 (Prorated / House)	1	Is	\$15,190.67	\$15,191	\$15,191
Watertruck Driver - G. Wint	23	hr	\$27.50	\$633	\$1,436
					\$17,968
Exterior Restoration					
Imported Soil	254	ÇУ	\$3,248.00	\$3,248	\$3,248
Plant Replacment	1	İş	\$1,664.50		\$1,665
Equipment Operator - J. Nevis	21	þr	\$33.86		\$1,614
Watertruck Driver - R. Pennock	20	<u>hr</u>	\$32.30	\$646	\$1,466
				l	\$7,993
I&D					
Robinson Trucking	1	Is	\$3,225.00	\$3,225	\$3,225
					\$3,225
Security					ľ
Northern Lights Security (Prorated / House)	1	Is	\$840.00	\$840	\$840
					\$840
				•	
Costs Beyond Schedule Dates 9/1 to 9/15					
Rick's - Bobcat / Presurewasher 1/2	1	ls	\$904.47	\$904	\$904
9/16 to 9/30	•	.5	\$307.71	\$	\$0
Rick's - Watertruck	1	Is	\$2,000.00	\$2,000	\$2,000
Rick's - Generator	1	Is	\$318.00		\$318
Rick's - Tractor Rick's - 25 kw Generator	1	ls Ic	\$636.00		\$636
Moen - Excavator / Watertruck	1	ls Is	\$600.00 \$2,248.88		\$600 \$2,249
Skip toader		ls	\$0.00		\$2,2 43
					\$6,707
				Takel	£42.026
				Total	\$43,930
	,			G&A (14%)	\$6,150
				Subtotal	\$50,080
				Fee (8.75%)	\$4,382
				Spencer Total	\$54,462

QTY	Unit	Rate	Subtotal	w/labor OH

	QTY	Unit	Rate	Subtotal	w/labor OH
Smith/Sanderson					
Project Management/Supervision				•	
Project Manager	1	ls	\$6,457.00	\$6,457	\$14,657
CKY	1	ls	\$25,372.00	\$25,372	\$25,372
	<u>-</u>		4-410-4-00		\$40,029
General Admin/ Office Support					
Average Office Support	1	Is	\$9,283.00	\$9,283	\$21,072
Lodging/ Per Diem/ Airfare	1	ls	\$6,367.00	\$6,367	\$6,367
PPE	1	ls	\$1,281.00	\$1,281	\$1,281
Office	1	ls	\$2,351.00	\$2,351	\$2,351
ODCs	1	ls	\$784.00	\$784	\$784
	<u> </u>		4104.00		\$31,855
Setup					
Visquine	1	ls	\$0.00	\$0	\$0
Fencing	1	ls	\$494.44	\$494	\$494
9/1 to 9/15	-		•	•	
Cloumbia Container - Connex Box 2 each / Mob	1	is	\$750.00	\$750	\$750
Rick's Scafolding	1	ls	\$100.00	\$100	\$100
Watertruck Driver - R. Pennock	10	þr	\$25:84	\$258	\$587
Field Laborer - J. Baker	30	hr	\$28.80	\$864	\$1,961
Field Laborer - T. Brown	115	hr	\$25.76	\$2,9 62	\$6,725
					\$10,617
Exterior Removal					
Materials & Supplies 9/1 to 9/15 9/16 to 9/30	1	ls	\$2,401.97	\$2,402	\$2,402
Rick's - Watertruck	1	lo.	£2 000 00	\$2,000	\$2,000
Rick's - Generator	1	ls	\$2,000.00 \$141.95	\$2,000 \$142	\$2,000
Cat - D5 Dozer	i	ls	•	·	
Marcor 9/1 to 9/15 (Prorated / House)	i	ls	\$1,303.00 \$37,737,35	\$1,303 \$27,737	\$1,303 \$27,705
Watertruck Driver - G. Wint	98.5	lş be	\$27,737.35	\$27,737	\$27,737
-	96.5 54	hr	\$28.92	\$2,849	\$6,466
Equipment Operator - J. Nevis	34	hr	\$29.44	\$1,590	\$3,609 \$43,659
Interior Removal/Restoration				•	
Materials & Supplies 9/16 to 9/30	1	lş	\$4,918,66	\$4,919	\$4,919
Rain For Rent - Vac Boxes	- 1	ls	\$1,950.00	\$1,950	\$4,918 \$1,950
Marcor 9/16 to 9/30 (Prorated / House)	1	is Is	\$29,411.65	\$29,412	\$29,412
Marcor 10/1 to 10/18 (estimated)	i	ls	\$37,500.00	\$37,500	\$37,500
Carpet	1	ls	\$1,297.00	\$1,297	\$1,297
Materials & Supplies 10/1 to 10/3	i	ls	\$2,938.32	\$2,938	\$2,938
materials a Supplies for the fore		13	Ψ <u>2,330.32</u>	42,350	\$78,016
Exterior Restoration					
Imported Soil / Baserock	774	су	\$10,995.00	\$10,995	\$10,995
Sod Replacment	1	ls	\$3,634.00	\$3,634	\$3,634
Plant Replacement	1	ls	\$3,208.00	\$3,208	\$3,208
10/1 to 10/18 Estimated				2-,-30	55,500
Moen - Excavator Estimated	1	Is	\$1,500.00	\$1,500	\$1,500
Moen - Watertruck Estimated	1	ls	\$3,750.00	\$3,750	\$3,750
Rick's Skip Loader Estimated	1	ls	\$1,272.00	\$1,272	\$1,272
Carpenter - D. Pennock	209.5	hr	\$28.76	\$6,025	\$13,677
Carpenter - G. Strong	151	hr	\$29.50	\$4,455	\$10,112
Field Laborer - R. Pennock	10	hr '''	\$24.69	\$247	\$560
Field Laborer - J. Nevis	30.5	hr	\$28.13	\$858	\$1,948
Field Laborer - J. Wilhelm	15	hr b-	\$37.04	\$556	\$1,261
Field Laborer - D. Pennock	20	hr	\$30.85	\$617	\$1,401
					\$53,318

	QTY	Unit	Rate	Subtotal	w/labor OH
<u>T&D</u>					
Juntunen Trucking	1	ls	\$3,543.75	\$3,544	\$3,544
Robinson Trucking	1	ls	\$3,300.00	\$3,300	\$3,300
					\$ <mark>6,844</mark>
<u>Security</u>					
Argus Security Estimated	5	wk_	\$2,100.00	\$10,500	\$10,500
			-		\$10,500
				Total	\$274,838
			Г	G&A (14%)	\$38,477
				Subtotal	\$313,316
				Fee (8.75%)	\$27,415
				Smith Total	\$340,731
					40 (0)//

	QTY_	Unit	Rate	Subtotal	w/labor OH
Rainy Creek Road T&D and Decon					
Rainy Creek Road 18D and Decon					
Project Management/Supervision					
Project Manager	. 1	ls	\$5,145.00	\$5,145	\$11,679
CKY	1	<u> </u>	\$20,219.00	\$20,219	\$20,219 \$31,89 8
					\$31,030
General Admin/ Office Support					
Average Office Support	1	ls	\$7,398.00	\$7,398	
Lodging/ Per Diem/ Airfare	1	ls	\$5,073.00	\$5,073	
PPE	1	ls	\$1,021.00	\$1,021	\$1,02
Office	1	ls '-	\$1,873.00	\$1,873	\$1,87
ODCs	1	ls	\$625.00	\$625	\$625 \$25,38 5
					425,500
Import Materials	1	ls	\$2,092.00	\$2,092	\$2,092
Materials & Supplies 8/1 to 8/15	1	ls	\$7,842.72	\$7,843	-
Materials & Supplies 8/16 to 8/31	1	ls	\$715.01	\$715	\$71
Materials & Supplies 9/1 to 9/15	1	ls	\$1,472.93	\$1,473	
Materials & Supplies 9/16 to 9/30	1	ls	\$1,139.32	\$1,139	\$1,13
Materials & Supplies 10/1 to 10/3	1	ls	\$23.11	\$23	\$2
					\$13,28
Field Laborer - J. Baker	426	ħr	\$26.33	\$11,217	\$25,462
Field Laborer - L. Bungie	403	hr	\$26.68	\$10,752	\$24,407
Field Laborer - S. Burshia	440	þι	\$26.38	\$11,607	-
Field Laborer - D. Mischenko	399	hr	\$26.13	\$10,426	\$23,667
Field Laborer - J. Nevis	123.5	hr	\$25.54	\$3,154	\$7,160
Field Laborer - D. Pennock	79.5	hr	\$ 26.01	\$2,068	\$4,694
Field Laborer - R. Pennock	70	hr	\$24 .69	\$1,728	
Field Laborer - J. Wilhelm	139.5	hr	\$26,46	\$3,691	\$8,379
Equipment Operator - L. Bungie	55.5	hr	\$26.95	\$1,496	
Equipment Operator - J. Nevis	51	hr	\$29.72	\$1,516	\$3,441
Equipment Operator - J. Wilhelm	7.5	hr	\$25.84	\$194	\$440
Watertruck Driver - R. Pennock	160	hr	\$29.07	\$4,651	\$10,558
Watertruck Driver - J. Wilhelm	92.5	hr	\$26.05	\$2,410	\$5,470
Watertruck Driver - G. Wint		hr	\$25.84	\$517	\$1,173 \$148,5 1
8/1 to 8/15					
Napa - Repair mine vehicle Rick's - Welder	1	ls ls	\$25.00	\$25	\$2
Rick's - vyelder Les Schwab - Repair mine vehicle	1 1	ls Io	\$127.20 \$37.58	\$127 \$38	\$12
Les Schwab - Repair mine vehicle 8/16 to 8/30	ı	ls	ф Э Г. 16ф	338	\$3
8/16 to 8/30 Payne - Pump	1	ls	\$500.00	\$500	\$50
Robinson - Watertruck	1	is Is	\$4,257.00	\$500 \$4,257	\$50 \$4,25
Robinson - Grader and Roller	1	is Is	\$3,996.00	\$3,996	\$4,25 \$3,99
Robinson - Excavatopr and Loader	1	ls	\$3,800.00	\$3,800	
Les Schwab - Repair mine vehicle	i	ls ·	\$37.58	\$38	\$3,50
ACSI - Decon Trailer / Mob	1	is	\$5,000.00	\$5,000	\$5,00
9/1 to 9/15	•		401000.00	40,000	₩0,00
Rick's 25 kw Generator mob	1	Is	\$280.00	\$280	\$28
Rick's - Welder	1	ls	\$41.80	\$42	\$4
Robinson - Loader, Excavator, Watertruck	i	ls	\$3,400.00	\$3,400	\$3,40
Les Schwab - Repair mine vehicle	1	ls	\$5.19	\$5	\$5,45
Baker Tank / Mob	1	ls	\$1,972.00	\$1,972	\$1,97
Rick's Pressure Washer	i	is	\$1,038.00	\$1,038	\$1,03

8 g +

	QTY	Unit	Rate	Subtotal	w/labor OH
Les Schwab - Repair mine vehicle		l\$	\$100.00	\$100	\$100
Robinson Loader / Watertruck	1	ls	\$3,600.00	\$3,600	\$3,600
9/16 to 9/30					
Rick's - 25 kw Generator mob	1	ls	\$1,200.00	\$1,200	\$1,200
Rick's - Pump	1	lş.	\$381.60	\$382	\$382
ACSI - Decon Trailer	1	ls	\$1,800.00	\$1,800	\$1,800
Rick's - 25 kw Generator	1	ls	\$2,160.00	\$2,160	\$2,160
Robinson - Loader, Watertruck	1	ls	\$3,600.00	\$3,600	\$3,600
10/1 to 10/18 Estimated					
Amer-can - 25 kw Generator mob	1	ls	\$1,200.00	\$1,200	\$1,200
Rick's - Pump	1	Is	\$381.60	\$382	\$382
ACSI - Decon Trailer	1	Is	\$1,800.00	\$1,800	\$1,800
Rick's - 25 kw Generator	1	ls	\$2,160.00	\$2,160	\$2,160
Baker Tank	1	ls	\$500.00	\$500	\$500
Robinson - Loader, Watertruck	1	ls	\$3,600.00	\$3,600	\$3,600
	·	•			\$47,001
Robinson Trucking	1	ls	\$1,050.00	\$1,050	\$1,050
	_				\$1,050
			. [Total	\$267,136
			Г	G&A (14%)	\$37,399
				Subtotal	\$304,535
				Fee (8.75%)	\$26,647
			-	RCR Total	\$331,182

GRAND TOTAL \$1,381,200

Costs Removed From Estimate				
Hoff	See det	\$5,803		
Champion Haul Rd	See det	\$2,249		
Spencer	See det	\$6,707		
Argus Security 8/1 to 8/31 Prorated	1	ls	\$4,776.79	\$4,777
Argus Security 9/1 to 9/30 Estimated	1	ls	\$4,800.00	\$4,800
Argus Security 10/1 to 10/31 Estimated	1	ls	\$4,800.00	\$4,800
			Tota	\$29,136
			G&A (14%	\$4,079
			•	\$33,215
			Fee (8.75%	\$2,906
		s \$36,121		
			KUOs Cos	st \$1,421,258
			our total + removed cost	s \$1,417,322
			difference	e \$3,936